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School and Town

ANNUAL REPORTS OF NEWPORT

NEW HAMPSHIRE



For the Year

1986

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School and Town

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For the Year

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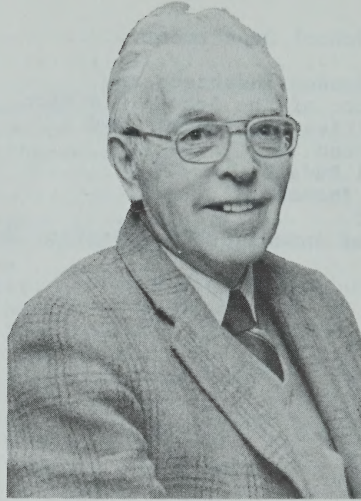
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DEDICATION



William F. Tracey could not stand idly by and watch his home town deteriorate. When Main Street became pock marked with empty stores and nobody seemed to be doing anything about it, he acted, as he had 40 years before with the ski troops in World War II Italy. He took charge. He organized the Newport Revitalization Committee and fired it up with energy and purpose.

He prodded and pushed and before long more than 20 Newport men and women were at work, making plans, launching projects, and raising money. With the infusion of Tracey enthusiasm, Newport is again prospering, the revitalizers are still working hard, and more progress is ahead.

Newporters who knew him - and most did - were not surprised when he whipped up activity for revitalization. Born here, he went to Newport schools, had a college career cut short by the Depression, worked in the Gordon Mill and then began a career in the Newport Post Office. World War II interrupted that career. He enlisted in the ski troops, went with them to Italy as a buck private, displayed the leadership that has marked his whole life, and emerged from the army as a major. Back at the Post Office, he rose to become superintendent of mails, where he won the admiration and gratitude of Newporters for his efficient, personalized service.

When the time came to retire from the Postal Service, he launched a new career in real estate and along the way served as president of both the Newport Rotary Club and the Newport Chamber of Commerce.

In recognition of a life-time of distinguished service to his home town and his nation, the 1986 Newport Town Report is dedicated in his honor.

GENERAL INFORMATION

Date of Incorporation	October 6, 1761
Total Land Area	43.6 sq. miles
Elevation above mean sea level	
Minimum (on Sugar River at Claremont/Newport Line)	584 feet
Maximum (on the Unity/Newport Line).....	1,980 feet
County	Sullivan
Commissioners: Anthony Maiola Sheila Stone Donald Fontaine	
U.S. Congressional District	Second
Representative: Judd Gregg One Spring Street Nashua, NH 03060	
U.S. Senators: Warren Rudman 125 N. Main Street Concord, NH 03301	
Gordon Humphrey 1 Eagle Square, #507 Concord, NH 03301	
Senatorial District	Eighth
State Senator: George F. Disnard Claremont, N.H. 03743	
Representative District	Second
State Representatives:	
Gordon Flint, Sr., 21 Lincoln Terrace, Newport, NH 03773	
Beverly Rodeschin, RFD #2, Guild Rd., Newport, NH 03773	
Fredrik Peyron, P.O. Box 8, Newport, NH 03773	
District Court	Newport
Number of Registered Voters (10/26/86).....	2,956
Population (OSP - 1986 Est.)	6,478
1986 Tax Rate - Town	\$13.03
School	31.43
County	4.04
TOTAL	\$48.50

ELECTED TOWN OFFICIALS

Board of Selectmen:

Anthony C. Maiola
 Fredrik Peyron
 Arnold Greenleaf
 David Arnoldy
 Virginia O. Irwin

Term Expires

March 1987
 March 1987
 March 1988
 March 1989
 March 1989

Library Trustee:

Virginia O. Irwin

March 1988

Moderator:

Harry V. Spanos

March 1988

Supervisors of Checklist:

Heather Fraser
 Martha Lovely
 Jacquelyn Bell

March 1988
 March 1990
 March 1992

Town Clerk:

Patricia C. Billings

March 1987

Town Treasurer:

Jonathan A. Howard

March 1987

Trustees of Trust Fund:

Robert Merry
 Peter Lovely
 Louise K. Hastings

March 1987
 March 1988
 March 1989

APPOINTED TOWN OFFICIALS

Airport Manager	Albert Gobin
Ambulance Director	Brian Tracey
Building Inspector (to 8/86).....	John Olmstead
present.....	Kevin Higgins
Cemetery Superintendent	Robert Hutchinson
Civil Defense Co-Directors	Evans Juris
	Bruce MacDonald
Economic Development Director	William Davies
Fire Chief	Armand T. Connor
Health Officer	Robert G. Horne

Appointed Town Officials (Cont'd)

Highway Superintendent	Fraser Michaud
Librarian	Mary Boatner
Overseer of the Poor	Robert G. Horne
Police Chief	Arthur G. Bastian
Public Utilities Director (to 10/86)	Maurice Benoit
Sewage Treatment Plant Superintendent (to 9/86)	William O. Royce
	present Arnold L. Greenleaf
Tax Collector	Robert G. Horne
Town Counsel	Harry V. Spanos
Town Manager	Robert G. Horne

APPOINTED COMMITTEES

Airport Commission:

Term Expires

Arnold O. Campbell	March 1987
Soterios A. Saggiotes	March 1987
Anthony Kulesza	March 1988
John Call	March 1988
Cary Whipple	March 1989

Budget Advisory Committee:

Leroy Billings	March 1987
Gerard George	March 1987
Joan Hague	March 1987
Edward Winkler	March 1988
James Lantz	March 1988
Gordon Flint, Sr.	March 1988
Linda Dennis	March 1989
Guenter Hubert	March 1989

Fredrik Peyron, Selectmen's Representative	March 1987
Peter Franklin, School Board Representative	March 1987

Alternates:

Arthur Gokas	March 1987
Henry Rodeschin	March 1987

Conservation Commission:

Priscilla Hill	March 1987
Nancy Parssinen	March 1988
David Yeomans	March 1988
Glenn Britton	March 1988
Clifford Richer	March 1989
John Liberman	March 1989
June Liberman	March 1989

Appointed Committees (Cont'd)

Planning Board:

Term Expires

Kurt Minich (resigned 12/86)	March 1987
William Tracey (resigned 12/86)	March 1987
Brian Stillson	March 1988
William Howard Dunn	March 1988
Cleon Johnson	March 1989
Robert Vanderpoel	March 1989
Arnold Greenleaf, Selectmen's Rep.	March 1987

Alternates:

Clifford Richer	March 1987
Karen Dewey	March 1987
Lou Thompson	March 1987
Ronald Purmort	March 1987
Donna Charlebois	March 1987
Kevin Corliss	March 1987

Zoning Board of Adjustment:

Christy Hasevlat (resigned 12/86)	March 1987
Hanford Auten, III	March 1987
Larry Stickney	March 1988
Richard Daxter	March 1989
Matthew Bonacorrsi	March 1989
Frank MacConnell, III	March 1989

Alternates:

Charon Urban	March 1987
Christy Hasevlat	March 1987

Historic District Commission:

Clifford Richer	March 1987
Jean Claggett	March 1988
John W. McGrillis	March 1988
Anne Tenney	March 1989

Recreation Advisory Committee:

Tim Bates	March 1987
Martha Lovely	March 1987
Don Pavlik	March 1988
Susan Hastings	March 1988
William Thurlow	March 1989
Anne Corbett	March 1989

APPOINTED COMMITTEES

(No Terms Specified)

Water Improvement Study Committee:

Virginia Irwin
Ralph Theall
Larry Stickney
James Leland
Robert Urban
Arthur Witkus
David Shultz

Recycling Committee:

William Hoyt
James Lantz
Ned Hoyt
Fredrik Peyron, Selectmen's Representative

TOWN WARRANT

For the Town Meeting of March 10, 1987

State of New Hampshire

To the inhabitants of the Town of Newport qualified to vote on Town Affairs:

You are hereby notified and warned to meet at the Town Hall in said Town of Newport on the second Tuesday of March next at nine o'clock in the forenoon to act upon the following subjects:

ARTICLE 1: To elect two Selectmen for a term of three years.

ARTICLE 2: To elect a Town Clerk for a term of three years.

ARTICLE 3: To elect a Treasurer for a term of three years.

ARTICLE 4: To see if the Town is in favor of adopting Amendment #1 to the Town Zoning Ordinance as proposed by the Planning Board.

(This amendment to the existing Zoning Ordinance proposes to make the following changes to Section 206 - Rural District Zone (R) by eliminating some of the Permitted Uses in Section 206.1 and further, eliminating some of the Special Exceptions in Section 206.2; further, Section 206.4 - Lot and Floor Area - the main lot area per dwelling unit shall be 2 acres except that when provided with either Town sewers and/or Town water supply, as approved by the State Board of Health, the main lot size shall be 1 acre. No dwelling unit of any type shall have a liveable floor area of less than 600 sq. ft.; further, Section 206.5 - Yards(A) - each lot that abuts state routes 10, 11 and 103 shall have a front yard and set back which is not less than 200 feet from the right-of-way; Yards(B) - each lot not abutting state routes 10, 11 and 103 shall have a set back not less than 90 feet from the center line of road.) (Approved by the Planning Board)

ARTICLE 5: To see if the Town is in favor of adopting Amendment #2 to the Town Zoning Ordinance as proposed by the Planning Board.

(This amendment to the existing Zoning Ordinance proposes to make the following changes in Article 5 - Special Provisions: Section 501.1 - Added paragraph D - all manufactured homes placed within the Town limits shall comply with HUD June 15, 1976 standards and National Conference of States on Building Codes and Set-Ups (NC5BCS) standards for manufactured homes installations (1982) prepared by the Technical Committee for Fire Protection Association, Inc., on May 19, 1982.) (Approved by the Planning Board)

ARTICLE 6: To see if the Town is in favor of adopting Amendment #3 to the Town Zoning Ordinance as proposed by the Planning Board.

(This amendment proposes to comply with the final ruling of August 25, 1986 of the Federal Emergency Management Agency which revised the

National Flood Insurance Plain, Floodplain Management criteria which states "your community will have to amend their regulations to comply with the August 25, 1986 final ruling no later than April 1, 1987, to maintain the community's flood insurance". To comply with the ruling Section 212 - Floodplain Conservation District (Zone F) - the following changes are proposed: Section 212.3 A-10 - Replace wording of mobile home/mobile home parks with the wording manufactured home/manufactured home parks; Section 212.3 A-10(A) - All manufactured homes to be placed within Zone A 1-30, AH and AE shall be erected on a permanent foundation such that the lowest floor of the manufactured home is at or above the 100 year flood level; Section 212.3 A-7 - 212.3 A-3(A) - Section 212.3 A-11(F) - All to read: Electrical, heating, ventilation, plumbing and other service facilities shall be designated and/or located so as to prevent water from entering or accumulating within the components from conditions of flooding; Section 212.7 A - This portion of the amendment prohibits any manufactured home/manufactured home park within the designated regulatory floodway, as per National Flood Insurance Program regulations.) (Approved by the Planning Board)

ARTICLE 7: To see if the Town is in favor of adopting Amendment #4 to the Town Zoning Ordinance as proposed by the Planning Board. (This amendment to the existing Zoning Ordinance proposes to make the following changes to Section 412 - Signs - Section 412.5 (B) - Signs - Signs shall not extend over the roof or parapet of the building and the height of free standing signs shall not exceed 30 feet. Also, adding Section 412.9 - Signs - The prohibition of the following types of signs: a. Neon or tubular gas, flashing electric, mobile or portable; b. Signs that move; c. Signs not on the premises to which they refer; d. Directional signs at intersections or on public highways; e. A-frame or sandwich board signs; f. Signs on trees, rocks or other natural surfaces.) (Approved by the Planning Board)

ARTICLE 8: To see if the Town will vote to appropriate the sum of \$1,500,000 to be used for streets and highways and sidewalk construction/reconstruction/paving, said sum to be raised by the issuance of serial bonds or notes under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33.1 et. seq.) as amended with the Board of Selectmen being authorized to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to further authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal Government for use in connection with said project; and to further authorize the Selectmen to apply for, accept and expend such State aid as may be available for use in connection with said project and pass any vote relating thereto. (Recommended by the Budget Advisory Committee)

ARTICLE 9: To see if the Town will vote to appropriate the sum of \$143,300 to be used for the purchase and/or lease of the following equipment:

1. Motorola Dispatch	\$13,000
2. Police Dept. Copier	3,500
3. Sweeper Vacuum Lease	17,130

4. Line Paint Sprayer	3,500
5. Stainless Steel Sander	8,000
6. One Base & 20 Radios	25,770
7. IBM PC	4,500
8. Ambulance Debt Pay Off	12,200
9. Two Ton Dump Truck with Plows	<u>55,700</u>

\$143,300

said sum to be raised by the issuance of serial bonds or notes under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33.1 et. seq.) as amended with the Board of Selectmen being authorized to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to pass any vote relating thereto. (Item #7, #8 and #9 Not Recommended by the Budget Advisory Committee - All others Recommended by the Budget Advisory Committee but not by bonding)

ARTICLE 10: To see if the Town will vote to appropriate the sum of \$300,000 to be used for reconstruction and paving of Oak and Whitcher Roads. (Not Recommended by the Budget Advisory Committee)

ARTICLE 11: To see if the Town will vote to adopt the following: "Shall we adopt the provisions of RSA 72:43-f for the adjusted elderly exemptions from property tax? These statutes provide for the following exemptions, based on assessed value, for qualified taxpayers: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years, \$15,000; for a person 80 years of age or older, \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or if married, a combined net income of less than \$12,000, and own net assets of \$30,000 or less, excluding the value of the person's residence." (By Petition)

ARTICLE 12: To elect a member of the Trust Fund Commission for three years and all other officers, auditors, agents and committees necessary to conduct Town business.

ARTICLE 13: To see if the Town will vote to authorize the Board of Selectmen and Town Treasurer to borrow money on the notes of the Town to meet current expenses in anticipation of taxes.

ARTICLE 14: To hear reports of Selectmen, Town Treasurer, Auditors and Committees heretofore chosen.

ARTICLE 15: To see if the Town will vote to authorize the Board of Selectmen to apply for and accept any and all Federal, State or private grants and gifts which may be available to the Town.

ARTICLE 16: To see if the Town will vote to authorize the Selectmen to employ auditors to inspect the books of the Town and its departments for the ensuing year.

ARTICLE 17: To see if the Town will vote to authorize the Selectmen to transfer tax liens and convey property acquired by the Town by Tax Collector's Deeds by public auction (or advertised bid) or in such a manner as determined by the Selectmen.

ARTICLE 18: To see if the Town will vote to accept the two year agreement negotiated between the Board of Selectmen and the Newport Police Benevolent Association as it relates to cost items.

ARTICLE 19: To see if the Town will vote to accept the two year agreement negotiated between the Board of Selectmen and the Newport Firemen as it relates to cost items.

ARTICLE 20: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of NH RSA 34:1 and 35:1 for the specific purpose of purchasing a backhoe and to transfer any amount in the Water Department budget which may be appropriated for this purpose to the Capital Reserve Fund.

ARTICLE 21: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of NH RSA 34:1 and 35:1 for the specific purpose of purchasing a backhoe and to transfer any amount in the Sewer Department budget which may be appropriated for this purpose to the Capital Reserve Fund.

ARTICLE 22: To see if the Town will vote to approve and adopt the proposed budget, raise and appropriate the various sums contained in the report and listed in the budget, and or take any other action hereon. (Not Recommended by the Budget Advisory Committee)

ARTICLE 23: To see if the Town will vote to appropriate the sum of \$17,500 for the purchase of a van for the Recreation Department and to authorize the withdrawal of the amount required for this purpose from the Revenue Sharing Fund. (Not Recommended by the Budget Advisory Committee)

ARTICLE 24: To see if the Town will vote to appropriate the sum of \$18,000 for a 3/4 ton pickup truck for the Water and Sewer Departments. Said sum to be paid by Water and Sewer Department reserves. (Not Recommended by the Budget Advisory Committee)

ARTICLE 25: To see if the Town will vote to appropriate the sum of \$6,700 for the purchase of three 2 way radios for the Water and Sewer Departments. Said sum to be paid by Water and Sewer Department reserves. (Recommended by the Budget Advisory Committee)

ARTICLE 26: To see if the Town will vote to appropriate the sum of \$30,000, raise \$15,000 and withdraw \$15,000 from the Capital Reserve Fund for Bridge Construction/Reconstruction established by a vote of the 1986 Town Meeting, to construct a new bridge on the Coon Brook Road. (Recommended by the Budget Advisory Committee)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$30,000 for the Revaluation Capital Reserve Fund as established by a vote of the 1984 Town Meeting. (Recommended by the Budget Advisory Committee)

ARTICLE 28: To see if the Town will vote to appropriate the sum of \$40,000 for the design of a softball complex near the Newport High School. Said sum to be paid for by donations. (Recommended by the Budget Advisory Committee)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of \$10,000 for the design of an emergency services facility. (Recommended by the Budget Advisory Committee)

ARTICLE 30: To see if the Town will vote to appropriate the sum of \$20,000 for test wells in North Newport. Said sum to be paid by Water Department reserves. (Not Recommended by the Budget Advisory Committee)

ARTICLE 31: To see if the Town will vote to appropriate the sum of \$75,000 for cleaning part of the public water system. Said sum to be paid by Water Department reserves. (Recommended by the Budget Advisory Committee)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of \$30,000 for repairs to the Chandler's Mills Road. (By Petition) (Not Recommended by the Budget Advisory Committee)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of \$2,500 for financial support for Sullivan County Hospice, Inc. to serve the needs of the terminally and seriously ill throughout Sullivan County. (By Petition) (Recommended by the Budget Advisory Committee)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of \$13,000 for Community Youth Advocates, Inc. in order to assure continued services and counseling for the young people of this community. (By Petition) (Recommended by the Budget Advisory Committee)

ARTICLE 35: To see if the Town will vote to adopt the provisions of RSA 236:111 through 236:129, Motor Vehicle Junks and Junk Yards, relating to regulation and control of motor vehicles and junk yards, as a Town Ordinance.

ARTICLE 36: To see if the Town will vote to adopt the provisions of RSA 31:19-a and create a general cemetery maintenance fund in which monies received for cemetery lots will be deposited for the general maintenance of the Town cemeteries.

ARTICLE 37: To see if the Town is in favor of adopting mandatory recycling.

ARTICLE 38: To transact any other business which may legally come before said meeting. (Polls shall open for the reception of ballots at 9:00 A.M. and shall not be closed earlier than 7:00 P.M. and the business portion of the meeting shall start at 5:30 P.M.)

Given under our hands and seal at Newport, New Hampshire this 23rd day of February, 1987.

Anthony Maiola, Chairman
Fredrik Peyron
Arnold Greenleaf
Virginia O. Irwin
David Arnoldy

SELECTMEN OF THE TOWN OF NEWPORT

BUDGET OF THE TOWN OF NEWPORT, N.H.

January 1, 1987 to December 31, 1987

Purpose of Appropriation	1986 Appropriation	1987 Selectmen's Budget	1987	
			Budget Adv. Comm. Recomm.	Not Recomm.
General Government:				
Town Officers Salary	\$109,339	\$142,298	\$130,000	\$-12,298
Town Officers Expense	33,485	51,150	51,150	---
Election & Registration	4,200	1,300	1,300	---
Cemeteries	54,525	56,991	56,991	---
General Government Bldgs.	53,000	85,548	85,548	---
Reappraisal of Property	10,562	13,663	13,663	---
Planning & Zoning	2,500	6,000	6,000	---
Legal Expense	15,000	10,000	10,000	---
Advertising & Regional Association	1,500	1,500	1,500	---
Preservation of Old Documents	350	600	600	---
Sullivan Nutrition	8,700	9,700	9,700	---
Upper Valley-Lake Sunapee Council	5,534	9,506	9,506	---
Office of Economic Development	13,933	16,066	16,066	---
Public Safety:				
Police Department	442,728	519,747	510,257	- 9,490
Fire Department	177,224	180,926	178,926	- 2,000
Civil Defense	1,500	1,800	1,800	---
Street Lighting	46,000	47,500	47,500	---
Highways, Streets & Bridges:				
Town Maintenance	123,350	137,500	130,500	- 7,000
General Highway Expense	291,951	342,845	323,845	-19,000
Sanitation:				
Solid Waste Disposal	107,790	165,111	165,111	---
Health:				
Home Health Agency	16,926	16,926	16,926	---
Ambulance Department	67,200	86,518	86,018	- 500
Welfare:				
General Assistance	65,000	80,000	80,000	---
Old Age Assistance & Aid to the Disabled	2,000	-0-	-0-	---
Delinquent Placement	1,285	-0-	-0-	---

Purpose of Appropriation	1986 Appropriation	1987 Selectmen's Budget	1987 Budget Adv. Comm. Recomm.	1987 Not Recomm.
Culture & Recreation:				
Library	\$ 84,313	\$ 89,984	\$ 89,984	\$ ---
Parks & Recreation	93,774	105,338	105,338	---
Patriotic Purposes	850	900	900	---
Conservation Commission	2,600	-0-	-0-	---
Christmas Lighting	1,000	1,500	1,500	---
Debt Service:				
Principal of Long Term Bonds & Notes	48,120	48,120	48,120	---
Interest Expense Long Term Bonds & Notes	26,554	22,802	22,802	---
Interest Expense - Tax Anticipation Notes	45,000	27,000	27,000	---
Capital Outlay:				
Special Articles - Town	235,676			
- Water	9,000			
Street/Highway/Sidewalk				
Reconstruction/Paving		1,500,000	1,500,000	---
Police Motorola Dispatch		13,000	13,000	---
Police Copier		3,500	3,500	---
Highway Sweeper Lease		17,130	17,130	---
Highway Line Paint Sprayer		3,500	3,500	---
Highway Stainless Steel Sander		8,000	8,000	---
One Base & 20 Radios		25,770	25,770	---
Town Office IBM PC		4,500	-0-	4,500
Ambulance Debt Pay Off		12,200	-0-	12,200
Two Ton Dump Truck w/ Plows		55,700	-0-	55,700
Reconstruction Oak & Whitcher Rd.		300,000	-0-	300,000
Recreation Van		17,500*	-0-	17,500
Coon Brook Rd. Bridge		30,000**	30,000	---
Reappraisal		30,000	30,000	---
Softball Complex Design		40,000	40,000	---
Emergency Facilities Design		10,000	10,000	---
Chandlers Mills Rd.		30,000***	-0-	30,000
Sullivan County Hospice		2,500***	2,500	---
Community Youth Advocates		13,000***	13,000	---
Water & Sewer Special Articles:				
3/4 Ton Pickup		18,000	-0-	18,000
3 Two Way Radios		6,700	6,700	---
Test Wells		20,000	-0-	20,000
Pipe Cleaning		75,000	75,000	---

* Revenue Sharing

** \$15,000 in Capital Reserve

***Submitted By Petition

Purpose of Appropriation	1986 Appropriation	1987 Selectmen's Budget	1987 Budget Adv. Comm. Recomm.	Comm. Not Recomm.
Payments to Capital Reserve:				
Fire Department	\$ 10,000	\$ 5,000	\$ 5,000	\$ ---
Highway Department	20,000	-0-	10,000	+10,000
Ambulance Department	5,000	2,500	2,500	---
Miscellaneous:				
Municipal Water Department	226,719	300,125	288,125	-12,000
Municipal Sewer Department	395,980	451,179	443,179	- 8,000
Airport	43,316	43,316	43,316	---
FICA, Retirement & Pension Contributions	56,000	58,000	58,000	---
Insurance	145,300	128,580	128,580	---
Unemployment Compensation	4,700	6,500	6,500	---
Blue Cross/Blue Shield	56,350	65,000	60,000	- 5,000
District Court	8,537	13,900	13,900	---
Salary 53rd Week	13,000	-0-	-0-	---
Fines/Arbitrage	-0-	1	1	---
TOTAL -----	\$3,187,371	\$5,588,940	\$5,065,752	\$523,188

Less: Amount of Estimated Revenues, Exclusive of Taxes \$3,666,460

Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$1,399,292

TOWN OF NEWPORT
SOURCES OF REVENUE

	1986 Estimated	1987 Estimated
From Local Taxes:		
Resident Taxes	\$ 34,000	\$ 34,000
National Bank Stock Taxes	1,600	1,600
Yield Taxes	12,000	12,000
Interest & Penalties on Taxes	120,000	100,000
Land Use - Change Penalty	11,000	12,000
From State:		
Shared Revenue - Block Grant	197,000	197,000
Highway Block Grant	81,419	92,240
Railroad Tax	50	50
State Aid Water Pollution Project	110,622	-0-*
Civil Defense	150	150
From Federal Government:		
EPA - Sewage Treatment Plant	2,560,000	-0-
From Local Sources Except Taxes:		
Motor Vehicle Permit Fees	260,258	300,000
Dog Licenses	1,300	1,600
Business Licenses, Permits & Filing Fees	930	8,000
Town Clerk Fees	11,000	13,000
Building Permit Fees & Zoning Fees	4,000	12,000
Income from Trust Funds	12,000	12,000
Income from Departments	130,000	170,000
Rent of Town Property	30,000	40,000
Donations	-0-	40,000
Solid Waste Disposal	-0-	5,000
Miscellaneous Revenues:		
Interest of Deposits	25,437	30,000
Sale of Town Property	9,437	2,000
Airport	38,316	38,316
Other Financing Sources:		
Proceeds of Bonds & Long Term Notes	2,640,000	1,500,000
Income from Water & Sewer Departments	631,699	813,004
Withdrawal from Capital Reserve	31,000	15,000
Revenue Sharing Fund	81,000	17,500
Fund Balance	249,490	200,000
TOTAL REVENUES & CREDITS	<u>\$7,283,708</u>	<u>\$3,666,460</u>

*Included in Income from Water & Sewer Departments

TOWN OF NEWPORT

GENERAL FUND

STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES

FOR THE FISCAL YEAR ENDED DECEMBER 31, 1966

	ENCUMBERED FROM 1965	APPROPRIATIONS 1966	EXPENDITURES NET OF REFUNDS	ENCUMBERED TO 1967	(OVER) UNDER BUDGET
<u>General Government</u>					
Town Officers' Salaries		109,339	113,400	50	(4,111)
Town Officers' Expenses		33,485	39,107		(4,622)
Election & Regis. Expenses		4,200	3,158		1,042
Cemeteries	600	54,525	50,877		4,248
General Government Buildings		53,000	45,431		7,569
Reappraisal of Property		10,562	8,316	675	1,571
Planning & Zoning		2,500	5,891		(3,391)
Legal Expenses		15,000	7,426		7,574
Adv. & Regional Assoc.		1,500	1,369		131
Salary-53rd Week		13,000	12,706		294
FICA, Ret. & Pension Cont.		56,000	45,326		10,674
Insurance		201,650	154,314		47,336
Unemployment Comp.		4,700	5,422		(722)
Overlay		43,696	12,203		31,493
Preserve Old Documents		350	371		(21)
UN-LSC		5,534	5,534		
Chamber of Commerce		1,300	1,300		
Total General Government	600	610,341	511,151	725	99,065
<u>Public Safety</u>					
Police Department		442,728	423,050	300	19,378
Fire Department		177,224	164,750		12,474
Civil Defense		1,500	1,228		272
Total Public Safety		621,452	589,028	300	32,124
<u>Highways, Street, Bridges</u>					
Town Maintenance		114,350	121,440		(7,090)
General Highway Dept. Exp.	3,400	300,951	250,562	10,000	3,789
Street Lighting		46,000	39,414		6,586
Oiling-Oak St & Barton -Whitney Rd.		15,000	7,614		7,386
Total Highways, Streets, Bridges	3,400	476,301	459,030	10,000	10,671
<u>Sanitation</u>					
Solid Waste Disposal		107,790	80,781		27,009
Total Sanitation		107,790	80,781		27,009

TOWN OF NEWPORT

GENERAL FUND

STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES

FOR THE FISCAL YEAR ENDED DECEMBER 31, 1986

	ENCUMBERED FROM 1985	APPROPRIATIONS 1986	EXPENDITURES NET OF REFUNDS	ENCUMBERED TO 1987	(OVER) UNDER BUDGET
<u>Health</u>					
Sullivan County Hospice		2,500	2,500		
Ambulances		67,200	68,078		(878)
Home Health Agency		16,926	16,926		
Total Health		86,626	87,504		(878)
<u>Welfare</u>					
General Assistance		67,000	82,149		(15,149)
Old Age Assistance		1,285	1,200		85
Sullivan Nutrition		8,700	8,700		
Community Youth Advocate		13,000	13,000		
Total Welfare		89,985	105,049		(15,064)
<u>Culture and Recreation</u>					
Softball Field Design	1,840		1,840		
Parks & Recreation		93,774	92,633		1,141
Patriotic Purposes		850	850		
Conservation Commission		2,600	1,160		1,440
Christmas Lighting		1,000	1,000		
Total Culture and Recreation	1,840	98,224	97,483		2,561
<u>Debt Service</u>					
Principal Long-Term Bonds & Notes		48,120	48,120		
Interest Exp. - Long-Term Bonds & Notes		26,554	26,554		
Interest Exp. - Tax Anticipation Notes		45,000	27,291		17,709
Total Debt Service		119,674	101,965		17,709
<u>Capital Outlay</u>					
Fire Dept.-Outrigger	10,469		10,469		
Library Expansion Project		1,000	1,194		(194)
Cemetery Dept.-Tractor		5,200	4,246		954
Ambulance-Portable Radio		1,500	1,500		
Fire Dept.- $\frac{1}{2}$ Ton Pick-up		20,000	9,999		10,011
Police Console		13,000	12,863		137
Police Video Recorder		3,500	3,841		(341)
Police Radar Equipment		3,500	3,006		494
Highway Dept.-Sander		7,000	6,997		3

TOWN OF NEWPORT

GENERAL FUND

STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES

FOR THE FISCAL YEAR ENDED DECEMBER 31, 1986

	ENCUMBERED FROM 1985	APPROPRIATIONS 1986	EXPENDITURES NET OF REFUNDS	ENCUMBERED TO 1987	(OVER) UNDER BUDGET
<u>Capital Outlay (Cont'd.)</u>					
Highway Dept.-Sweeper		17,130	17,130		
Highway Dept.- $\frac{1}{2}$ Ton 4 WD Pick-up		17,000	16,937		63
Highway Dept.-Grader		80,046	75,262		4,784
Total Capital Outlay	10,469	168,876	163,434		15,911
<u>Operating Transfers Out</u>					
<u>Interfund transfers</u>					
Library		84,313	82,013		2,300
Capital Reserve Fund		80,000	80,000		
Airport		5,000	5,000		
Newport Economic Dev. Off.		13,933	11,858		2,075
<u>Intergovernmental Transfers</u>					
School District Assessment		2,799,318	2,799,318		
County Tax Assessment		358,945	358,945		
Municipal/District Court		8,537	8,537		
Total Operating Transfers Out		3,350,046	3,345,671		4,375
<u>Total Appropriations</u>	16,309	5,729,315	5,541,096	11,025	193,503

TOWN OF NEWPORT

GENERAL FUND

STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1986

<u>REVENUES</u>	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>OVER (UNDER) BUDGET</u>
<u>Taxes</u>			
Property and Inventory	\$3,941,341	\$3,993,587	\$ 52,246
Resident	34,000	43,750	9,750
National Bank Stock	1,600	-0-	(1,600)
Yield	12,000	11,987	(13)
Interest & Penalties on Taxes	120,000	125,791	5,791
Land Use Change Tax	11,000	14,233	3,233
Total Taxes	<u>\$4,119,941</u>	<u>\$4,189,348</u>	<u>\$ 69,407</u>
<u>Intergovernmental Revenues</u>			
<u>State</u>			
Shared Revenue	\$ 196,359	\$ 196,359	
Railroad Tax	37	37	
State Aid Water Pollution Projects	110,622	-0-	\$ (110,622)
Business Profits Tax	369,131	369,131	
Highway Block Grant	81,419	81,419	
Civil Defense	150	-0-	(150)
Highway	-0-	644	644
Total Intergovernmental Revenues	<u>\$ 757,718</u>	<u>\$ 647,590</u>	<u>\$ (110,128)</u>
<u>Licenses & Permits</u>			
Motor Vehicle Permit Fees	\$ 260,258	\$ 293,228	\$ 32,970
Dog Licenses	1,300	1,004	(296)
Business Licenses, Permits & Fees	930	1,918	988
Building Permit fees	4,000	4,002	2
Town Clerk Fees	11,000	13,366	2,366
Total Licenses & Permits	<u>\$ 277,488</u>	<u>\$ 313,518</u>	<u>\$ 36,030</u>
<u>Charges for Services</u>			
Income From Departments	\$ 130,000	\$ 137,428	\$ 7,428
Rent of Town Property	30,000	40,581	10,581
Total Charges for Services	<u>\$ 160,000</u>	<u>\$ 178,009</u>	<u>\$ 18,009</u>

<u>REVENUES</u>	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>OVER (UNDER) BUDGET</u>
<u>Miscellaneous Revenues</u>			
Interests on Deposits	\$ 25,437	\$ 34,089	\$ 8,652
Sale of Town Property	9,437	13,591	4,154
Insurance Refund	-0-	244	244
Total Miscellaneous Revenues	\$ 34,874	\$ 47,924	\$ 13,050
<u>Other Financing Sources</u>			
<u>Operating Transfers In</u>			
Trust Fund Income	\$ 17,804	\$ 16,496	\$(1,308)
Withdrawals from Capital Reserve	31,000	31,194	194
<u>Special Revenue Funds</u>			
Revenue Sharing Fund	81,000	81,000	
Total Other Financing Sources	\$ 129,804	\$ 128,690	\$(1,114)
Total Revenues	\$5,479,825	\$5,505,079	\$ 25,254
Fund Balance Used to Reduce Tax Rate	\$ 249,490		
Total Revenues & Use of Fund Balance	\$5,729,315		

TOWN OF NEWPORT

GENERAL FUND

STATEMENT OF CHANGES IN UNRESERVED - UNDESIGNATED FUND BALANCE
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1986

<u>Unreserved - Undesignated</u>	
<u>Fund Balance - January 1, 1986</u>	\$ 375,857

Deductions

Unreserved Fund Balance	
Used to Reduce 1986 Tax Rate	<u>249,490</u>
	\$ 126,367

Additions

1986 Budget Summary

Revenue Surplus	\$ 25,254	
Unexpended Balance of		
Appropriations	<u>193,503</u>	
		\$ 218,757

<u>Unreserved - Undesignated</u>	
<u>Fund Balance - December 31, 1986</u>	<u>\$ 345,124</u>

REPORT OF THE TOWN MANAGER

1986 has been a good year for the Town of Newport. During 1986 the Town's property tax base increased by approximately 4.6 million dollars. The increase in the tax base reflects the increased economic activities that are taking place throughout the Town.

Part of that increased activity is the number of new homes constructed both last year and this year. Approximately 16 permits were issued for new homes in 1985 and 1986. Prior to that time, 4 or 5 were issued each year. This trend also reflects the renewed interest in the Town of Newport as a good place to live.

One of the aspects that has contributed to the growth in the tax base is the housing rehabilitation programs that have been accomplished through grants from the state. The Sunapee Street Rehabilitation Project involved 59 units. These 59 units were upgraded to meet HUD safety standards, made energy efficient and created a better living environment for our citizens. We are presently implementing a program to upgrade 30 units in the Court, Myrtle, Green and Oak Streets area which will continue the program to improve housing for low and middle income families. In 1986 the state approved a third housing rehabilitation grant for the Maple Street area which will enable the Town to continue the program of upgrading the housing stock in Newport.

Early in the year the Town was successful in its bid to obtain an additional one million dollars from the State of New Hampshire for the new sewage treatment plant project. This was achieved through the efforts of our legislators both from Newport and other communities which realized that Newport would not be able to carry the debt service that would have been necessary if the Town had to borrow and pay off that one million dollars. The plant construction will begin in 1988 and will be completed in 1989.

Unfortunately, Newport was, and is, under the threat of enforcement action by the Environmental Protection Agency because we will not meet the July 1, 1988 deadline wherein all communities must provide secondary treatment for sewerage. However, in an agreement with the State of New Hampshire, EPA has consented to let the state initiate enforcement action on their behalf. Hopefully, this change with enforcement through the State's Attorney General's Office will somewhat moderate the results of our negotiations because the state is more aware of our particular situation.

During 1986 a number of programs were developed and approved by the Board of Selectmen to upgrade our infrastructure system. Our infrastructure system; water, sewer, streets, highways and sidewalks; have, over the past, deteriorated. It is necessary to begin an Infrastructure Improvement Program. You will be asked to approve a bond issue in the amount of 1.5 million dollars at Town Meeting for the highway portion of the infrastructure program. The Water and Sewer Departments will begin improvements to their systems with use of reserves generated as a result of the most recent rate increases. A 5 year sewer improvement program has been approved by the Board of Selectmen which will contribute to eliminating a substantial amount of inflow and infiltration in our sewer system and will enable us to operate the new sewage treatment plant more effectively and efficiently.

Also included in the 1986 budget is a special article for \$75,000 to begin a water pipe cleaning project to improve the quality, taste and odor of our current water supply. With these on going programs, you should see considerable improvement in all of the essential services.

I would also like to take this opportunity to thank the many volunteers who serve on the various committees and boards that contributed significantly to the effective operation of the Town. Of particular importance to the Town is the Budget Advisory Committee, the Zoning Board of Adjustment and the Planning Board whose members contributed a significant amount of their time and effort on behalf of the citizens of Newport.

Respectfully,
Robert G. Horne, Town Manager

NEWPORT AMBULANCE DEPARTMENT REPORT

The Ambulance Department wishes to thank the citizens of Newport for their continued support in 1986. With funds appropriated at last year's Town Meeting, the department was able to handle 948 calls with efficiency and a higher skill level than ever before. This is an increase of approximately 18% over the 805 calls in 1985.

Through recruitment and training, the department is now operating with 10 Emergency Medical Technicians, 2 Registered Nurses and 3 Advanced First Aiders who are soon to be enrolled in EMT training programs. This is a milestone in the department's growth and reflects continued advancement in the quality of patient care.

As of this writing, the department has 9 members enrolled in an advanced cardiac care program which has proven effective in the successful treatment of certain heart attack victims. Training is being subsidized through the Region I EMS project at Dartmouth Hitchcock Medical Center, and the equipment, an \$8,400.00 cardiac monitor/defibrillator was funded privately through the efforts of the members of the Ambulance Department.

The department is also promoting public awareness regarding the value of CPR. In 1987 we hope to train every person or group who wishes to learn. Anyone who is interested in the CPR program is invited to contact the Director, or any ambulance attendant for further information.

Respectfully submitted,

Brian W. Tracey
DIRECTOR

REPORT OF THE CIVIL DEFENSE AGENCY

In this our eighth annual report as the c-directors of the Newport Civil Defense Agency, we report the following:

- 1.) The basic emergency management plan for the town was updated as required.
- 2.) A new 10 channel transiver was purchased to update the Emergency Operations Center Communitations Center.
- 3.) The radiological meters were tested this past year as required.
- 4.) The town received \$100.00 in reimbursement checks from the Federal Government for Civil Defense expenses. We have again applied for federal assistance for fiscal 1987.
- 5.) Codirector Bruce McDonald attended classes on hazardous materials emergency situations held in Concord, NH by State Civil Defense Officials.

We urge anyone interested in becoming a member of Civil Defense to contact the agency.

Evans E. Juris
Bruce McDonald
Co-Directors

REPORT OF THE CONSERVATION COMMISSION

The Memorial Tree Project started in the 1970's to replace the trees killed by the dutch elm disease, was funded by citizens who donated the trees in memory of relatives or friends of Newport. These trees were mainly planted on the Park St. side of the Common.

The care and maintenance of town trees continues to be the main concern of this Commission.

The usgar maple trees, all damaged by salt are being replaced by salt resistant trees, also the last two big elms on Main Street have been sprayed, trimmed, and fertilized in an effort to save them.

On Memorial Day 1986 a red oak was planted in memory of Nancy Collins, a honey locust in memory of Esther Smith and a flowering crab to replace a damaged tree.

Individuals, groups, of clubs wishing to donate a memorial should contact Nancy Parssinen at 863-3688 or David Yeomans 863-2408.

We continue to mark healthy young pines on the Cornish Turnpike, they are being trimmed and cared for as they will fill in as some of the big old pines die.

All Dredge and Fill Application sites were inspected and approved.

Shawn Yeager and Gerry Masconas were the two students from the High School to go to the Society for the Prevention of NH forests. Students find this very interesting and enjoy it.

Five members of commission attended the Annual all day meeting of the NH Association of Conservation Commissioners, on Saturday, November 8th, 1986.

Nancy Parssinen
Chairperson

REPORT OF THE HIGHWAY DEPARTMENT

The major project completed in 1986 was the reconstruction of Court Street and Myrtle Street. This included replacing and adding catch basins and storm drains, new sidewalks, a new gravel road base, and a hot top shim over the base. The top layer of asphalt will be laid in 1987.

Other projects completed in 1986 were as follows:

Two miles of Barton-Whitney Road and $\frac{1}{2}$ mile of Oak Street was sealed with an oil penetrant.

Approximately one half mile of Page Hill Road was shimed with asphalt, I would like to thank Harold LaValley for his contribution to the project.

Drainage was added to McDonough Road and the hill was resurfaced with hard pack to prevent constant erosion.

The area behind Village Pizza, off Mechanic Street, was upgraded to be used for a public parking lot.

The sidewalk on the north side of Maple Street and the sidewalk on the south side of Pearl Street were reconstructed.

The Highway Department donated equipment and Highway personnel donated their time to assist with the excavation and grading of the new track located off Route 10, North.

As part of the routine maintenance program, 21 mile of roads were graded, raked and rolled, crosswalks and parking lines were painted, traffic signs were repaired and replaced, dangerous trees were removed, roads and sidewalks were swept and patched, roadside brush was cut, basins were rebuilt and cleaned, and culverts were replaced to improve drainage and prevent roads and driveways from washing out.

Approximately 1,500 ton of road salt and 2,800 cubic yards of sand was used for traffic safety during winter in 1986.

Fraser Michaud
Superintendent

REPORT OF THE CEMETARY DEPARTMENT

In 1986, the Cemetary Department assisted in 77 burials:

Pine Grove	41
St. Patrick's	21
North Newport	<u>15</u>

77

In the spring, our major concern is repairing of winter graves, spring clean-up, and getting cemeteries ready for Memorial Day.

This year, along with our cemetery maintenance and burials, we put up a building to house our backhoe. The Cemetery Department received the used backhoe when the Highway Department purchased a new one last year. We felt it would save a lot of wear and mileage on the old backhoe if it was housed at Pine Grove, where we use it most often.

As always, we will continue to do our best to maintain 5½ cemeteries within our budget limitations.

Robert Hutchinson
Superintendent

REPORT OF THE FIRE DEPARTMENT

The Fire Department responded to 688 calls in 1986. Included in the total were 37 box alarms, 208 still alarms, 6 false alarms, 7 mutual aid calls, and 430 calls for inspection.

This year 39 men attended training classes and school for a total of 1,600 hours.

We put in a new apron on the front of the fire station and the entire inside of the station was painted.

On behalf of the Fire Department personnel, I wish to express my appreciation to other Town departments and to the citizens of Newport for their help in keeping fire losses low and supporting our activities.

Armand T. Connor
CHIEF

REPORT OF TOWN FOREST FIRE WARDEN

AND

STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax laws.

Forest Fire Statistics - 1986

Number Fires Statewide	840		
Acres Burned Statewide	741		
Cost of Suppression	\$275,956		
District	27 Fires	32.25 Acres Burned	Cost \$7,897.00
Town	2 Fires	8.50 Acres Burned	Cost \$1,622.72

Armand T. Connor
FOREST FIRE WARDEN

REPORT OF NEWPORT POLICE DEPARTMENT

The year 1986, as has every year, since I assumed office as Chief of Police, saw an increase in Calls for Service and the Criminal Case load. Total criminal cases in 1981 were 569 and in 1986 that figure has risen to 914, which included 220 trials. Juvenile Court cases in that same period has gone from 126 to 181 cases. Other non-criminal calls for service rose 9 percent from 1985 for a total of 7579 calls that police responded to.

New State and Federal Regulations have put a strain on the department on reporting procedures and investigations.

This year two female homicide victims were found in the Newport area which consumed hours of investigative work, which included assigning the detective to a task force brought about by the local, State Police agencies and the Attorney General's Office.

Even with the very busy year the Newport Police Department has experienced, we have tried to serve the community professionally and efficiently as possible.

I would like to thank those persons and organizations who have contributed their support to the Newport Police Department and members through out the year. Also, we would like to thank all other town departments and other agencies that assist us in daily activities.

Arthur G. Bastian
Chief of Police

REPORT OF THE RECREATION AND PARKS
DEPARTMENT

The Newport Recreation and Park Department's purpose is to provide a comprehensive leisure program that improves the quality of life for all its Town residents. Again the department has received National and Statewide recognition in 1986 because of its staff dedication to serving the community.

The Recreation Department for the third time in four years received a first place in an educational exhibit at the New England Training Institute for National Recreation and Parks Association held in Manchester, NH. Director Larry Flint served as the overall general chairman for the three day training Institute which represented all six New England states. Robin Pettingell served as the Training Institute Educational Exhibit Coordinator.

Heather Stone qualified for the third straight year to represent New England at the 1986 Hershey Track and Field Meet. Heather received a silver medal in the 1986 National Hershey Meet.

The New Hampshire Babe Ruth District III Tournament for 14-15 year olds was held in Newport.

Finally, Director Larry Flint was elected President of the New Hampshire Recreation and Park Society. In addition he was appointed to the National Issues Action Committee for National Recreation and Park Association.

The Recreation Department continues to offer a variety of indoor and outdoor recreation programs for all ages at the Newport Community Center and our outdoor recreational facilities. The department had close to 100 recreational programs and special events. Participation has increased to over 24,000 participants during 1986.

The Newport Parks Department completed the following projects:

- 1.) Another wing of the Newport Community Center roof was renovated and resurfaced.

- 2.) The Newport football field had 10,00 square feet of sod replaced. The irrigation system sprinkler heads were replaced with the help of the Newport School Department.
- 3.) A new backstop was installed at baseball field Meadow Rd. Park with the help of donations from Newport Booster Club and Friends of Recreation. A removable fence was installed in the outfield with the help on Newport Babe Ruth.
- 4.) The six lane running track is complete except for asphalt layers on the running surface. Without the help of Newport Lions Club this project would not have been accomplished.
- 5.) RansmmTracey Park located next to the Elm St. Bridge an additional responsibility of the Park Department.

The Newport Recreation Department awarded its Annual "Life. Be In It." Volunteer of the year award to Bill Nye of Newport. The Advisor, a weekly insert on the Eagle Times was awarded the "Life. Be In It." Media of the year Award for best informing the public of the recreation and park movement. The department gives those annual awards during "July is Recreation and Park Month" to recognize people and organizations that support the departments purpose. I want to thank the many volunteers who donated thier time, energy, and resources in making the Newport Recreation and Parks a premiere community . Many of our programs would not exist without volunteers. Again, thank you for your help.

The Newport Recreation Advisory Board has been active in providing guidance to the department. Bill Thurlow was elected chairperson, other members of the Advisory Board are Tim Bates, Anne Corbett, Marti Lovely, Sue Hastings and Don Pavlik.

I want to especially recognize the Newport Lions Club for their support in helping accomplish a major goal of the department the building of an all weather track in Newport. The Town of Newport should be proud of their accomplishments.

I want to thank Violettes Supermarket, Sugar River Savings Bank, BankEast, and the Salvation Army for supporting

our Summer Day Camp program. The program was extended to eight weeks and well received by the community.

I want to thank the Newport Friends of Recreation which used to be Parents of Recreation for their continued support. In 1986 they help purchase computer software and peripherals for the new department MacIntosh Plus computer. In addition, they made donations for the baseball backstop, The Newport Boosters Club aided the department with a donation for the backstop and volunteered to assist in several recreation programs.

I want to thank the local media especially the Argus-Champion, Eagle Times, Advisor, WCNL and Valley New/Echo for their coverage and support in disseminating information to the public.

Recognition must be given to the other Town Departments for their support and cooperation.

The Senior Center has had another busy year with over 11,000 participant visits in 1986. Madeline Hooper working under a Senior Employment Title V grant continues to do an excellent job in coordinating the various activities of the center. However the Newport Senior Center has hired her as their recreation coordinator on a fulltime part time basis. Again, the biggest problem for the Senior Center is space as the Town Municipal Building is limited in the number of people who can be in the center at once.

Finally, I want to thank Robin Pettingell, Recreation Supervisor and Martin Chamberlain, Maintenance Supervisor and the part time staff for their loyalty and dedication in achieving the goals and objectives of the department.

Lawrence W. Flint
Director

SULLIVAN COUNTY REGIONAL REFUSE DISPOSAL DISTRICT
1986 ANNUAL REPORT OF ACTIVITIES

Construction of the Signal Environmental Systems, Inc. waste-to-energy facility is nearing completion. Based on the current schedule, Signal expects to begin accepting waste for test purposes by the end of February 1987 and to begin commercial operation during May, 1987.

Changes to the facility, because of new State regulations, include dry lime scrubbers and fabric filters to meet new acid gas emission standards and auxiliary burners to control trace organic emissions during start-up. The cost of constructing and operating this new control equipment will add over seven dollars per ton to disposal costs.

The permit application for an ash landfill on land owned by the Sullivan County District in Newport, NH was filed with the State in September, 1986. It is expected that the permitting process, including any appeals by opponents, should be completed during 1987. Discussions have been held with Browning Ferris Industries to use a newly lined section of the Rockingham, Vermont landfill in the interim.

A Recycling Project Manager was hired in March, 1986. During May, 1986 household hazardous waste collection days were held in Springfield, VT and Claremont and New London, NH. Eighty barrels of material were collected from citizens and schools in the two districts. This fall, the access road to the waste-to-energy facility was paved with glassphalt, using 120 tons of recycled glass collected from the Districts and other recycling facilities.

A report illustrating potential cost savings associated with recycling in each member town was completed, and meetings with interested town officials are on-going. It is hoped that during 1987, citizens and businesses will have the opportunity to recycle glass, metal, newsprint, and cardboard at various locations throughout the district.

Removal of trace metals is also a priority for recycling because these metals may cause unacceptable air emissions when burned and increase metal concentrations in leachate from the ash landfill. Signal has provided the Districts with a \$2500 grant to begin a household battery recycling program. Discussions are being held with battery retailers

about providing containers to collect used batteries for recycling or disposal in a proper manner.

This coming year will be a difficult one as the district and Towns switch from the old system to the new one. The District Committee and staff will be working to make the transition as smooth as possible. If anyone has questions or suggestions, they should contact their District Representative or the Project Office.

Denise M. Egbert
Secretary

REPORT OF THE LIBRARY ARTS CENTER

1986 was an active year for arts programming at the Library Arts Center. Area residents, Newport students and summer visitors enjoyed a variety of art exhibits, performances, film lectures and studio art classes from April until December.

An area photography show opened the season and featured works by 12 Newport-Lake Sunapee artists. A political exhibit, The Ribbon: A Celebration of Life followed, showing fabric banners made by people from across the country, depicting the things they could not bear to lose in a nuclear war.

Both the main and rear galleries were used in mid-summer for historical exhibits of Andre Champollion's paintings, photographs and memorabilia and Newport town history from Champollion's time, 1880-1915. A gallery talk about Champollion's life, tour of his home and lecture about photography in the early 1900's complimented the exhibits

Paintings on Paper by Martha Andrea and Ceramics by Donald Campbell featured works by two members of the Colby-Sawyer College art faculty. During this exhibit, Wes McNair, from the CSC English Department, gave a poetry reading from his recently published collection. A short exhibit on the theme "Mental Health and Art" included Images of Madness: Views Of Mental Health, an exhibit and video tape prepared by the Mental Health Association of Hinds County (Mississippi), an exhibit of artwork prepared by participants of the Bailey House art program, and several showings of the film, King of Hearts.

The popular fall exhibit, Quilts: An American Legacy V, prepared by the Soo-Nipi Quilters Guild, featured new and antique quilts, wallhangings and pillows. "It Had To Be Done So I Did It", a Readers Theater performance about women's work in the early 1900's was presented during the quilt show. In the rear gallery, the Newport first grade classes exhibited drawings on the theme, "How First Graders View The People From Around The World", a project in observance of United Nations Day. The final exhibit in the main gallery, Recent Paintings and Drawings by Richard B. Carlson was accompanied by a gallery talk given by the artist. The Newport High School Student Exhibition, prepared and hung entirely by the students, filled the rear gallery.

In addition to the exhibits at the Library Arts Center, displays were arranged at the Sugar River Savings Bank to increase exposure to the Champollion exhibit, quilt show, and the Newport Student exhibit. At BankEast, artwork by local artists was shown in the lobby display case and conference room gallery.

68 Newport elementary and high school classes attended exhibits at the Arts Center through the spring and fall, and were given special tours by artists, volunteers and their own teachers. The Newport schools used the Arts Center for National Honor Society, Jr. High, and elementary human development programs. In addition, the Soo-Nipi Quilters Guild, area political and social services organizations, and the Richards Library used the Arts Center facilities for meetings and functions.

Art classes were held in the studio for both adults and children. "Summer" Arts for Kids" began with a Handbell Concert performed by a group of Nashua children. Nature Craft and drawing classes were offered at a low cost for children. Fall offerings included a Saturday morning children's painting class, still-life drawing and painting for adults and a college credit art course sponsored by the School for Lifelong Learning.

The Library Arts Center is funded each year through fundraising events, grants, private and business donations and endowment income. The Apple Pie Craft Fair and Dickens Christmas Fair provided area craftspeople with

an opportunity to market their works and raise money for the Arts Center. Other fundraising events include an Annual Casino Night, popcorn sales during summer band concerts, and Antique Appraisal Days. Grants were awarded by the New Hampshire State Council on the Arts and New Hampshire Council for the Humanities. Many Newport businesses provided matching funds for these grants, plus donations to support additional programming and for our growing endowment fund.

Volunteers were extremely valuable at the Library Arts Center this year. Their efforts painting the galleries, organizing and working during the fundraising events, assisting in the gallery, and aiding with many other programs made it possible to present a full season of arts programs for the Newport community.

Kathy Muller, Ex. Dir.
Library Arts Center

REPORT OF THE NEWPORT AREA HOME HEALTH AGENCY

Throughout 1986 the Newport Area Home Health Agency continued to provide high quality professional nursing, physical therapy, occupational therapy, and speech services plus paraprofessional home health aide services to home-bound patients throughout its service area. Well child services including immunizations and physical exams, dental clinics, and safety carseat loans were extensively utilized. Blood pressure screening and influenza immunization were methods used to promote good health in the adult population. The registered physical therapists conducted an 8 week flexibility and posture class at the Newport Senior Center.

In keeping with its commitment to provide comprehensive health care services to towns the Newport Area Home Health Agency developed a home assistance program (HAP) to provide aide, companion, and nursing services to patients not eligible for medicare or other insurance coverage. The fee for these services is billed to the patient and/or their family.

The year 1986 wasa trying onø for our Home Health Agency and other home care providers as the state and Federal government attempted to initiate cost containment measures despite the growing recognition of the importance of home health to reduce hospitalization. In March through September 1% of every Medicare billing was deducted from home health agency payments under the Gramm-Rudman Amendment. This meant that the town appropriations were used to fund a portion of every visit to a Medicare patient during 7 months of 1986. In addition, Medicaid reimbursement to care for low income patients was changed from a per visit to a per unit reimbursement in May resulting in less than full recovery of costs for services. Again town appropriations were used to fund a portion of every visit to a Medicaid patient.

Therefore, your town appproaitions serve as an "insurance" that essential nursing and clinic services continue uninterrupted to those residents who are in need of care.

Your support and confidence in our agency makes it possible for Newport Area Home Health Agency to continue to provide cost effective home health care.

We wish to thank the staff, Board of Trustees, and volunteers who made the provisions of excellent care in 1986 possible. Special public thanks are sent to Mrs. Connie Mountain who "resigned" as a well child clinic volunteer after serving at 109 clinics since she began in 1977!!

Charen L. Urban, MA
Administrator, Newport
Home Health Agency

LIST OF SERVICES PROVIDED.....

Nursing	1850
Physical Therapy	411
Occupational Therapy	14
Speech Therapy	18
Home Health Aide	793
Maternal & Child Health	303

A total of approximately \$132,980 worth of health care services were provided to residents of Newport in 1986.

NEWPORT AREA HOME HEALTH AGENCY -- ADDITIONAL SERVICES
NOT SEPERATED BY TOWN WERE :

87 children were seen in dental clinics
349 people were seen in blood pressure clinics
68 people were immunized at flu clinic
325 children were seen in well child clinics

LIBRARIAN'S REPORT TO THE TOWN OF NEWPORT FOR 1986

In the spirit of American Library Association National Library Week theme "Get a Head Start at The Library", Richards Free Library continues to be a leader in the Newport Community. Among the services that are provided to the townspeople are:

- 1.) Accurate, up-to-date answers to questions.
- 2.) Current fiction and non-fiction that people want to read and need to read.
- 3.) Current periodicals and newspapers that people need for local, national, and global news.
- 4.) Genealogical sources that residents as well as non-residents need for research.
- 5.) Story hours for preschoolers.
- 6.) Interlibrary loan of library materials from other libraries in the state and nation.
- 7.) Community outreach in the form of delivery of books to homebound borrowers and the selection of films from New Hampshire State Library for viewing by residents of Woodlawn Nursing Home.
- 8.) Classroom space for the School of Lifelong Learning - Major American Authors.
- 9.) Classroom space for tutors and students who participate in the Adult Tutorial Program.

The success of the Capital Building Campaign begun in May, 1986 by Babara and David Yeomans is indicative of the regard and affection that people in the community have for the Library. The newly-designed Richards Free Library will provide:

- 1.) Accessibility to the collection by those who have difficulty entering the building.
- 2.) Increased space for the existing collection of Library materials, as well as room for growth and development over the next 20 years.
- 3.) Creation of a new area for preschoolers that will be separate and distinct from the area for elementary children.
- 4.) More efficient and spacious work area for staff who are involved with technical services.

As the new Librarian of Richards Free Library, I am looking forward to being a part of the long-awaited reality that began as a dream several years ago. The members of the Building Committee, as well as the Architect, Clinton Sheerr, have been sensitive to the design and modifications necessary to the successful completion of the project.

In addition, I am looking forward to cooperative ventures with the new Library Arts Center Director, Katherine Muller. Our first program in October, 1986 -- IT HAD TO BE DONE, SO WE DID IT-- received an enthusiastic reception from the Newport community.

My report would be incomplete without mentioning the Friends of the Library who have been an integral part of the Library since 1955. The dedication of President Babara Kvetkovsky, Vice-President Marti Lovely and Treasurer Walter Gay has been indispensable. The Thirty-first Annual Library Festival attracted book lovers throughout New England. The Proceeds from the Festival make it possible for the Friends to contribute toward such items as:

- 1.) New books
- 2.) A new card catalogue
- 3.) A computer that will provide access to to (NHAIS) the New Hampshire Automated Information System for Richards Library users.

The Sarah Josepha Hale Award in July was given to Robert Coles, author, professor, and sociologist who is nationally recognized. Since 1957 the Award has brought distinguished literary figures from throughout the Nation to Newport.

It would be impossible to list every volunteer who has donated innumerable hours to the well being of the Library. Truly volunteers are important people.

In conclusion I would like to say that the successful operation of the Library depends upon the dedication of the members of the Staff who are as follows: Luann Justak, Assistant Librarian, Amy Lord, Victoria McNally, Susan O'Brien, Betty Pariseau, Anne Purnell and Joyce Walsh.

What is the role of the Richards Free Library in the community? The Library is YOUR public library:

- 1.) People in business
- 2.) students and teachers
- 3.) residents and non-residents
- 4.) people of all ages and occupations

1986 Board of Trustees:

S. Parker Dewey, Chairman
Hanford L. Auten III
Anne Corbett
Maurice J. Faltot

Virginia Irwin
Linda Morrow
Virginia Parker
Brian Stillson
Charen Urban

Respectfully submitted
Mary Boatner, Librarian

UPPER VALLEY LAKE SUNAPEE COUNCIL

The Upper Valley Lake Sunapee Council is a public, non-profit voluntary association of towns and cities in the Upper Valley and Lake Sunapee areas. Our thirty-one (31) communities are in two states and five counties.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to our community.

The Upper Valley Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, landscape architecture, housing, capital budgeting, historic preservation, downtown revitalization, solid waste planning, recreation, and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

Half of your local dues to the Upper Valley Lake Sunapee Council supports regional planning and regional programs. Over the past year, the Council:

- prepared the Upper Valley Solid Waste District Management Plan and provided administrative services to the Solid Waste District;
- sponsored and help organize the Upper Valley Household Hazardous Waste Collection Program and provided assistance to the New London League of Women Voters to help create a similiar collection program in the New London area;

- worked with several communities in the Lake Sunapee area to develop a solution to their sewage disposal problem;
- maintained our regional data base, including our role as a Regional Data Center for the US Bureau of the Census and updated and published the Economic Profile of the Upper Valley Lake Sunapee Region which is the primary source of economic and demographic data for our region;
- provided an Economic Development Agent for Sullivan County to help retain and expand employment opportunities in the area;
- testified on several bills before the legislature, including the Connecticut River Resource Authority Bill, and distributed summaries of new and amended legislation to our communities;
- testified on Vermont's 5-year highway plan and New Hampshire's 10-year highway plan;
- sponsored the Municipal Law Lecture series;
- sponsored two meetings on groundwater protection and distributed model ordinances to each community in the region;
- provided administrative services to the Upper Valley Community Land Trust and worked with the Connecticut River Watershed Council, Hanover Conservation Council, and the Society for the Protection of New Hampshire Forests to negotiate voluntary conservation easements and deed restrictions to protect open space and conservation lands;
- continue the regional historic preservation program, including historic surveys, national register nominations and historic preservation plans;
- coordinate efforts to secure state funding for the Upper Valley Transportation Study and the Chesire Bridge and completed numerous traffic studies for our communities;
- provided technical assistance to Advance Transit and County Coach;

- conducted a survey of application fees for local and land use regulations and distributed survey results to several communities;
- met on numerous occasions with the state department heads and legislators to discuss the needs and interests of our communities; and
- updated and emended the Regional Land Use Plan.

As requested by communities, the Council conducted a large number of impact studies concerning proposed developments, prepared amendments to local subdivisions, zoning, site plan review, and earth excavation regulations and provided mapping, drafting, and other technical assistance.

The Council also provided a number of direct services to the Town. Examples of direct services provided to Newport over the past year include: (1) traffic and parking study for downtown; (2) helping the town amend its new site planning review regulations; (3) work with ZORC on zoning amendments and strategies to avoid strip commercial development along Rt. 11/103; (4) gathering sample mobile home regulation; (5) lecturing on local land use controls and state planning legislation at a town-sponsored Saturday morning planning workshop at the High School; and (6) responding to numerous requests for technical assistance. In total, the Council provided about two years worth of direct services to Newport within a single year, reflecting the Council's strong commitment to the future of Newport.

The Council's staff of professionals stands ready to assist your community in addressing the planning and growth management issues which you will face during the coming year. We also encourage you to become more familiar and involved with the Council, since we are essentially an arm of local government addressing your needs.

REPORT OF THE WATER AND SEWER DEPARTMENT

In 1986, the departments were involved with the North Main Street Rehabilitation Project with the installation of 600 feet of water main on Myrtle Street with a fire hydrant to replace an obsolete 1½ inch iron line. All iron service lines on Myrtle and Court Streets were replaced with copper. Also, 1,250 feet of six inch sewer mains were installed on Court and Myrtle Streets with six manholes and new service lines to all residents.

We also installed approximately 800 feet of six inch water main from behind the Ames shopping center to the Elm Street bridge with a fire hydrant to complete the first phase of looping three dead end water lines to improve the fire protection in the area of the shopping centers.

Corrosion control equipment was purchased to upgrade our water system and both systems will be on line in early 1987.

Along with this construction and our everyday maintenance of our sewer and water pumping stations, the following services were provided:

Water Investigations/Problems.....	86
Water Turned On.....	37
Water Turned Off.....	39
New Water Services Installed.....	10
Water Services Repaired/Replaced.....	17
Water Main Repairs.....	8
Meters Installed.....	88
Meter Readings.....	103
Service and Gate Box Repairs.....	29
Hydrants Replaced.....	3
Hydrants Repaired.....	10
Frozen Water Lines.....	4
Equipment Repairs.....	3
 Sewer Investigation/Problems.....	 29
Plugged Sewer Mains.....	23
Sewer Connections.....	7
Sewer Line Repairs.....	4
Alarm Calls and Repairs.....	14

New Manholes.....	14
Manhole Repairs.....	2
Major Equipment Repairs.....	8
Miscellaneous (not routine).....	53
Road Repairs.....	18

Projects for 1987 are planned as follows:

- 1.) Completion of the remaining loop connections in the area of the shopping centers.
- 2.) An increased meter installation program.
- 3.) Preparation for major pipe cleaning project.
- 4.) The resumption of several long overlooked maintenance programs for our systems.

Micheal E. Patten
Acting Superintendent

REPORT OF THE WASTEWATER TREATMENT PLANT

1986 was a year of transition here at the Treatment Plant. Mr. William Royce, longtime plant Superintendent, left the Newport area to take a new position at a 3.2 MGD secondary treatment facility in Montrose, Colorado.

Fortunately, this year we were not threatened with a hurricane, but we had to contend with ever increasing amounts of rainfall. 1986 was the wettest year we have experienced here at the plant, so much so, that total rainfall exceeded our 13 year average.

The Town of Newport; Hoyle, Tanner, & Associates; and the state of NH have chosen aerated lagoons as the secondary treatment process to bring our effluent up to EPA standards by 1989. Work is progressing, as this fall was spent with the surveyors, then the geologists as various test holes were either drilled or dug on the proposed lagoon site.

At the lagoons in Guild, it was their first full year of operation by the Dorr Woolen personnel using the aeration system. With the equivalent of a secondary treatment system in place, they have achieved superb results.

This year we were visited by several school groups and various citizens. We certainly appreciate their visits and look forward to seeing more people as we head towards the construction phase of the new plant.

During the past 12 months, the following amounts of wastewater and byproducts were processed. 1985 figures are in parenthesis.

PUTNAM ROAD

Wastewater	270,300,000 gallons (242,000,000)
Sludge Dewatered	762,500 gallons (830,000)
Sludge Cake to Landfill	344 cubic yards (340)
Septage Handled*	210,000 gallons (296,000)

*Actually observed

DORR LAGOONS

Wastewater	261,263,00 gallons (238,000,000)
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I wish to express my appreciation to members of the community, Town Officials, and the other town departments for their assistance.

Arnold L. Greenleaf
Superintendent

REPORT OF VITAL STATISTICS RECORDED
IN THE TOWN OF NEWPORT FOR 1986

BIRTHS:

In Newport	3
Out of Town	<u>62</u>
	65

DEATHS:

In Newport	69
Out of Town	<u>17</u>
	86

MARRIAGES:

In Newport	38
Out of Town	<u>29</u>
	67

Patricia Billing
Town Clerk

HOW NEWPORT VOTERS ACTED ON 1986 WARRANT ARTICLES

TOWN WARRANT VOTES 1986

- ARTICLE^c
1. Elected two Selectmen for 3 yrs., David Arnoldy, Virginia O'Brien Irwin.
 2. Elected Harry V. Spanos, Moderator, 2 yrs. and Jacquelyn R. Bell, Supervisor of the Checklist, 6 yrs.
 3. Elected Patricia C. Billings, Town Clerk, 1 yr.
 4. Voted Question #1-Authorizing Planning Board to review, approve or disapprove site plans for tract development. Yes 545 No 156.
 5. Voted Zoning Ordinance Amendment, changing Industrial District to Industrial Zone A. Yes 508 No 164.
 6. Voted Zoning Ordinance Amendment, Amending subdivisions to allow cluster development Industrial District Zone. Yes 493 No 184.
 8. Voted adoption of provisions RSA 72:37 for blind from property tax. Yes 526 No 178.
 9. Voted that the town request Gov. & Cong. to do everything possible to insure that State of NH is removed from the EPA's list of proposed nuclear waste dumps. Yes 708 No 44.
 10. Voted Louise K. Hastings, Trustee of Trust Funds, 3 yrs.
 7. Passed over. (\$300,000-Redesigning sewage treatment facilities.)
 11. Voted Selectmen & Town Treasurer to borrow in anticipation of taxes.
 12. Voted acceptance of reports, auditors, and officers.
 13. Voted Board of Selectmen accept Federal, State or private grants.
 14. Voted employment of auditors.
 15. Voted Selectmen transfer tax liens.
 16. Voted a total budget of \$2,942,695.00, the original budget increases by and \$8,000 amendemnt.
- Board of Selectmen awarded plaques to E. James Wright, former Fire Chief and Sophie Paul, retiring from Town Clerk.
17. Voted \$77,830. purchase and/or lease: Cem. Dept. Tractor, Ambulance Portable Radio, Fire Dept. $\frac{1}{2}$ T Pkup, Police Console, Police Video REcorder, Portable Radar Equipment, Highway Dept. Sander, Highway Dept. Sweeper, Highway Dept. $\frac{1}{2}$ T Pkup w/ sander.

- ARTICLE 18. Voted \$80,046 for purchase of grader.
19. Adopted schedule of fines for BOCA Building Code violations.
20. Established Capital Reserve Fund for Bridge Construction/Reconstruction.
21. Voted \$15,000 reconstruction Coonbrook Rd. Bridge.
22. Voted \$15,000 oiling Oak St. & Barton-Whitney Rd.
23. Defeated \$20,000 for 8'' test well & 2'' well, Hasevlat Park.
24. Voted \$9,000 corrosive control equipment Water Dept.
25. Voted \$30,000 for revaluation Capital Reserve Fund.
26. Voted authority to Planning Board to prepare and amend recommended Municipal Capital Improvements Program.
27. Voted exemption for 1 vehicle's town registration for POW.
28. Voted approval of construction of a bandstand, south end of common.
29. Voted \$1,000 withdrawal Library Bldg Expansion Capital Reserve Fund.
30. Voted authority for Selectmen to become "Franchising Authority" regulation cable TV systems.
31. Passed over. (Allocated previously)
32. Voted to rescind vote of following Town Meetings: 1975 Article 16F, 1976 Article 12K, 12L; 1979 Article 16L, 1984 Article 5.
33. Voted adoption of ordinance: Regulation of the Operation of Motor Vehicles on Limited Weight Streets and Highways.
34. Voted \$2,500 Sullivan County Hospice, Inc.
35. Voted \$1,300 by amendment to Newport Area Chamber of Commerce for Information Booth.
36. Voted \$13,000 Community Youth Advocates, Inc.
37. Voted to oppose burial, storage, transportation, and production of high level radioactive waste in Town of Newport & State of NH.

Commended Henry P. Rodeschin for his many years of dedicated service on Town Budget Committees.

MEETING ADJOURNED 9:00P.M. March 11, 1986.

Patricia C. Billings
Town Clerk

HOW NEWPORT VOTERS ACTED ON 1986 WARRANT ARTICLES
SPECIAL TOWN MEETING - SEPTEMBER 16, 1986

ARTICLE 1. Voted \$5,200,000.00 for construction of
wastewater treatment plant and sewage facility.
Ballot vote: Yes-88; No-9.

Meeting Adjourned 8:23P.M.

Patricia C. Billings
Town Clerk

REPORT OF THE NEWPORT ECONOMIC DEVELOPMENT OFFICE TO THE
CITIZENS OF NEWPORT, NN

The year 1986 has been extremely active for the
Town of Newport Economic Development Office.

The functions of the Newport Economic Development
Office are many, major responsibilities are:

Community Development Block Grants. This is a program for
rehabilitation of housing for low to moderate income families.
Funds are allocated by the Federal Housing Administration to the
New Hampshire Office of State Planning and from there to communities
requesting rehabilitation funds. This office administers the funds
and the program under the supervision of the Town Manager and the
Board of Selectmen. To date the programs administered have assisted
78 families with \$571,403. In October of this year the Newport
Economic Development Office was given a very high rating by the
Acting Director of the Office of State Planning.

Economic Development This program involves working with the
Sullivan County Economic Development Agency, Chamber of Commerce
and Revitalization Committee to acquire new business for the
downtown and commercial areas of Newport. We are all working hard
to make this program succeed and hope to generate additional tax
revenue by attracting additional business and light industry to
Newport.

Planning Board Assistance is provided to the Planning Board
through researching cases to be heard by the Planning Board,
insuring the Board complies with the laws and proper planning
procedures. The office assisted in providing the Planning Board
with the "Site Plan Review Ordinance", an important tool to insure
compliance with the Newport Master Plan adopted by the Town. We
have prepared 75 cases for the Planning Board during 1986. As you
can see, the functions of the Planning Board has become increasingly
vital to the Town by insuring proper land use and growth.

Zoning Board of Adjustment. Assistance is provided by the ZBA by preparation and researching zoning laws and ordinances for cases coming before ZBA. In 1986 the ZBA acted on 53 cases involving requests for variances, special exceptions, and rehearings. Further, the Board is assisting in updating zoning changes and creating new ordinances to conform with the Town's Master Plan.

It should be noted that this office and members of both the Planning Board and Zoning Board of Adjustment attended this year's "Law Lecture Series" provided by the New Hampshire Municipal Authority,, thereby gaining new knowledge to better serve the community.

Building Inspector The Building Inspector has made approximately 540 inspections of one type or another in 1986. This year has seen 161 building permits issued of which \$1,797,150 represents new construction. This represents a total of approximately \$4,111,579 being spent in Newport, and most of which is taxable property, during 1986.

And finally, we assist the Town Manager in other projects, such as the Waste Disposal and Recycling Planning.

In retrospect, 1986 has been a very beneficial year with a noticeable increase of activity beginning in June, 1986 and continuing through December. Indications are that 1987 promises to be even more eventful.

I would like to take this opportunity on behalf of the Town and this office to thank all the Town officials, the Citizens of Newport and particularly the members of the Boards and Committees who gave so freely of their time, for their support and assistance in making 1986 a productive year.

William R. Davies, Director
Economic Development

Annual Report
of the
NEWPORT
SCHOOL
DISTRICT

FOR THE FISCAL YEAR
JULY 1, 1985
to
JUNE 30, 1986

EXECUTIVE ORGANIZATION

NEWPORT SCHOOL BOARD

Louis Thompson, Chairman	Term expires 1989
Robert Urban, Vice Chairman	Term expires 1988
Cynthia Clifford	Term expires 1989
Peter Franklin	Term expires 1987
Lou Elliott*	Term expires 1988

SCHOOL ADMINISTRATIVE UNIT #43 OFFICERS

James Clancy, Chairman	Kearsarge
Louis Thompson, Vice Chairman	Newport
Susan O'Brien, Secretary	Croydon
Robert Urban, Treasurer	Newport

OFFICERS OF THE SCHOOL DISTRICT

Moderator	Harry Spanos
Clerk	Karen Dewey**
Treasurer	Marie Flint

ADMINISTRATION

Superintendent of Schools	John H. Sokul
Assistant Superintendent of Schools	Anne S. Segal
Assistant Superintendent of Schools	Peter F. Hutchins
Director of Pupil Personnel Services	Robert B. Prohl
Business Administrator	Richard D. Petrin

* Appointed to replace Christy Hasevlat who resigned October 15, 1986.

** Appointed to replace Martha Rothluebber who resigned August 1, 1986.

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of Newport School District:

Research shows that the role of parents in the education of their children is extremely important. The following research findings were taken from WHAT WORKS - RESEARCH ABOUT TEACHING AND LEARNING which was developed and printed by the U.S. Department of Education. I cite these to again emphasize the role the family, more specifically the parents, must play in the education of their children.

- 1) Parents are their children's first and most influential teachers. What parents do to help their children learn is more important to academic success than how well-off the family is.
- 2) The best way for parents to help their children become better readers is to read to them—even when they are very young. Children benefit most from reading aloud when they discuss stories, learn to identify letters and words, and talk about the meaning of words.
- 3) Children improve their reading ability by reading a lot. Reading achievement is directly related to the amount of reading children do in school and outside.
- 4) A good way to teach children simple arithmetic is to build on their informal knowledge. This is why learning to count everyday objects is an effective basis for early arithmetic lessons.
- 5) Children who are encouraged to draw and scribble "stories" at an early age will later learn to compose more easily, more effectively, and with greater confidence than children who do not have this encouragement.
- 6) A good foundation in speaking and listening helps children become better readers.
- 7) Many highly successful individuals have above-average but not extraordinary intelligence. Accomplishment in a particular activity is often more dependent upon hard work and self-discipline than on innate ability.
- 8) Belief in the value of hard work, the importance of personal responsibility, and the importance of education itself contributes to greater success in school.

The addition of public kindergartens at Richards School has been very successful and will give a substantial boost to the entire school program. It also allowed the Newport Elementary Schools to receive an 1A rating indicating that they have been "approved with distinction" for the next five years by the New Hampshire State Department of Education.

One of the Articles in the School Warrant this year pertains to the possibility of a vocational education program in the near future for Newport students. An affirmative vote on this Article would allow the School Board to enter into an agreement with the State of New Hampshire to accept funds for the purpose of planning and constructing vocational educational facilities. This section of New Hampshire is one of the few areas in the State that does not have a comprehensive vocational education program for high school students. It is one of the serious deficiencies in our secondary program, and I urge the citizens to support this Article.

School Administrative Unit #43, of which the Newport District is a member, is operating two programs for students with special needs or handicaps. A preschool program (children ages 3 to 6) is currently housed at Colby-Sawyer College. The second program for mentally handicapped students (ages 6 to 10) is housed at Richards School in Newport. A third program will be started soon for emotionally handicapped students (ages 6-10) and will probably be located at the Sunapee Elementary School. We expect to initiate a fourth program for emotionally handicapped students at the middle school level. The purpose of these programs is to keep these students at home rather than at schools which are located many miles away. It is much better for these students to remain at home; and, at the same time, the cost savings is dramatic. We are fortunate to have Robert Prohl on our staff who has the outstanding ability to develop and supervise these programs.

Newport is going to participate in the New Hampshire Substance Abuse Intervention Program next school year. This project will be conducted in cooperation with the New Hampshire State Department of Education and the Dartmouth-Hitchcock Medical Center in Hanover. There are three major parts of the project:

- 1) A coordinated curriculum, grades K-12 on alcohol, drug and other substance abuse
- 2) A Parent training program
- 3) A Community training program

Several teachers have already been involved in the training necessary to implement the program, and soon information will be forwarded to parents and citizens of Newport. We urge your cooperation in this extremely important undertaking.

I want to thank all who have contributed to the success of the Newport Schools. Newport is fortunate to have many staff members who are experienced and very dedicated to the education of their students. The School Board has also been truly interested in the education of all students while not forgetting the town's ability to pay for the support of schools.

Respectfully,

John H. Sokul
Superintendent of Schools

ANNUAL REPORT OF THE PRINCIPAL

NEWPORT HIGH SCHOOL

Newport Junior-Senior High School continues as an accredited school by the New Hampshire Department of Education and by the New England Association of Schools and Colleges.

Newport High School has 670 students which is our largest enrollment in several years.

Newport High School continues to offer the opportunity for students to achieve recognition and success in a broad range of activities from athletic to academic to cultural. Students participate in many clubs and activities and in many academic pursuits.

There is a continuing effort to improve the quality of our educational program. We are in the process of updating our curriculum in all areas. The areas of Reading, Writing and Math continue to receive major emphasis.

Our students' sense of service is demonstrated by the fact that our student body, under the leadership of the Student Council, raised several hundred dollars plus over four hundred cans of food for Christmas baskets.

We have, in order to meet new state minimum standards, added Health, Economics and Computer Literacy to our course offerings.

We have been fortunate to hire a very competent and professional staff for the 1986-87 School Year.

We have established a school newsletter that will go out four times a year. We are constantly striving to improve our communication with the community.

I am, at the present time, serving as a member of the "State Task Force on School Dropouts" for the purpose of identifying potential school dropouts and establishing programs to keep the students in school. This is a problem throughout the country and must be attacked at all levels. Young people are valuable resources, and we must do everything possible to keep them in school.

We at Newport High School are exceedingly proud of the accomplishments of our students. We urge you to share in their accomplishments and urge you to visit the schools to see what is being accomplished. We deeply appreciate your financial support and welcome your interest and ideas.

Rodney J. Walker
Principal
Newport Jr.-Sr. High School

ANNUAL REPORT OF THE PRINCIPAL

RICHARDS ELEMENTARY SCHOOL

As I find myself midway through my first year as principal at Richards School, I reflect on my good fortune. Richards possesses a committed and stable staff concerned about kids and receptive to professional growth, a contemporary facility, and a community that shows its concern about its youngsters by ensuring that its schools fall into the state's highest approval status. I am walking in the footsteps of one who, in his 26 years of service, left a school that is in sound condition and a school that is working to improve learning for kids.

Despite petty breakins and broken water pipes, the building is in good shape; its appearance welcomes any visitor and reflects the concern of its head custodian. As shown by the students who pass through it and the staff that works here, Richards School will continue to promote the growth of all who are associated with it.

Two programs in effect this year, for the first time, are kindergarten and the school breakfast program. With approximately 76 youngsters enrolled, kindergarten will do much to enhance success for a large percentage of next year's first-graders. The breakfast program is a minimal-effort, low-cost way to enable a few students to face the day with one less worry. Some fifty students take advantage of it.

Knowing that all children do not learn in the same ways, we are implementing an alternative approach to teaching reading. In another area, the District was awarded a small state grant allowing us to explore ways to serve students in areas of special talents. We have also recently renewed an arrangement in which High School junior and senior volunteers are assisting in our classrooms during their study halls.

Immediate concerns for Richards are: maintaining a strong, qualified, and motivated staff; effectively addressing the school readiness of five-, six-, and seven-year-olds, continuing to recognize that the investment of time and money in their early years saves time and money in later years; ensuring that space within the school is used to the best economic and educational benefit; improving parking and playground facilities to promote both safety and growth; applying the 3 R's in ways that stretch student abilities to think and to become valued citizens.

Richards is a community-based school. Ultimately, we can be little more than what you the voters will let us be. In order to instill an

understanding of "community" in our students, we need to model that. All of you have something to share with Newport children. We welcome all who come into the school to support education in constructive ways.

Peter Reynolds
Principal
Richards School

ANNUAL REPORT OF THE PRINCIPAL

TOWLE ELEMENTARY SCHOOL

It is with great pleasure that I submit my fifth annual report as Principal of Towle Elementary School. During 1986, Towle School continued to serve the citizens and students of the Newport area. Towle School houses one fourth grade class, all of grades five and six, and Special Education .

In my last report, I commented that the addition of a certified elementary librarian would "enable us to meet more of the minimum standards required for annual approval as a public elementary school." I am pleased to announce, that, with the addition of kindergarten in Newport, the elementary schools now meet all of the minimum standards of the New Hampshire Department of Education. This gives the schools a rating of 1A, the highest possible. According to a summary of schools by approval category dated October 8, 1986, this places the Newport schools in the top 14% of New Hampshire's elementary schools. The students and staff of Towle School appreciate the support they have received from the citizens of Newport, the administration, and the Newport School Board.

Once again this year, several new members have joined the faculty and staff of Towle School. All are experienced people and are adjusting well. They replace others who have left Newport for various reasons or who have taken other positions within the system.

The students of Towle School participate in:

- a. The Union Leader New Hampshire State Spelling Bee.
- b. The New England Mathematics League Contest.
- c. Fund raising to support our Winter Sports Program and other activities.
- d. Ticket sales for the Newport Teachers' Scholarship Fund Supper.
- e. An intramural basketball program.
- f. The Natalie S. Anderson Prize Speaking Contest.
- g. Band and/or chorus for fifth and sixth graders.
- h. The Winter Sports Program featuring downhill skiing, cross country skiing, skating, and snowshoeing.

Special projects for the year included changing the burners on the boilers and replacing the oil storage tank. The new burners are high efficiency burners and allow us to conserve oil during the heating season. Testing of the old oil tank revealed the fact that it was leaking. During October, a new 8,000 gallon tank was installed.

The support and cooperation of the parents and citizens of Newport is appreciated.

E. Richard Hoke
Principal
Towle Elementary School

REPORT OF THE
DIRECTOR OF PUPIL PERSONNEL SERVICES

Special Education services are available to every student in the Newport School District. Each school has a pupil placement team consisting of the child's classroom teacher, nurse, guidance counselor, special education teacher, and building administrator. When a child is in need of special education services, the team, together with the parents, plan and develop an individualized educational program designed to meet the educational needs of the student.

The Newport School District has one hundred and thirty-five handicapped students. Approximately 85% of these students receive their special education services in resource rooms or special classes located in our three public schools. Most of these students are placed in our School Administrative Unit #43 Preschool, or Primary Mentally Retarded Programs, or in special education classes located in Keene, Concord, or Claremont. Four students are placed in residential schools.

School Administrative Unit #43 is currently in the process of establishing a regional special class for emotionally handicapped students. This class will be located at Sunapee Central School and will serve children between the ages of six and ten.

In closing, I want to thank our teachers, parents, and School Board members for their continued support for our exceptional children. I encourage you to visit your local school's special education programs, as well as, our regional School Administrative Unit programs located in New London (Preschool), Newport (mentally retarded), and Sunapee, (emotionally disturbed). Please drop in and see first-hand the excellent work our teachers are doing in educating your special children.

Robert B. Prohl
Director of
Pupil Personnel Services

NEWPORT JR.-SR. HIGH SCHOOL 1986-87

NAME	POSITION	TRAINING INSTITUTION	DEGREE OR CERTIFICATION	TOTAL YEARS TEACHING	YEARS IN NEWPORT
Rodney Walker	Principal	Eastern Kentucky College	Master of Arts	25	17
Thomas Dimitriadis	Assistant Principal	Plymouth State College	Master of Education	11	2
Marshall Barrett	Industrial Arts	Keene State College	Bachelor of Education	17	17
Cynthia Barriger (leave)	Home Economics	University of Vermont	Bachelor of Science	9	8
Joyce Bolduc	English	Plymouth State College	Master of Education	17	17
Kathy Bott	Art	University of Evansville	Bachelor of Arts	7	7
John Bourgoin	Mathematics	Suffolk University	Bachelor of Science	15	3
Patrice Brewer	English	Worcester State College	Bachelor of Science	4	1
Henry Buinicky	Biology	Keene State College	Master of Education	41	39
Abigail Butler (leave)	Music	Midwestern State University	Master of Music Education	5	3
Beverly Caldon	Music	University of NH	Master of Music Education	8	1
Lawrence Carle	English	Boston University	Master of Education	12	10
Arnold Castagner	Social Studies	Springfield College	Master of Arts	16	12
Robert Clarke	Industrial Arts	Fitchburg State College	Bachelor of Science	7	1
Stephen Cousins	Reading	University of NH	Bachelor of Arts	1	1
Carolyn Fellows	Guidance Director	Keene State College	Master of Education	15	14
Sandra Flint	Mathematics	Plymouth State College	Bachelor of Education	18	18
Robin Halfrey	Special Education	Fitchburg State College	Bachelor of Science	8	4
Gertrude Heath	Business Education	Plymouth State College	Bachelor of Education	25	25
Jeffery Hall	Mathematics	Tufts University	Master of Education	1	1
Dennis Hoffman	Physical Education	University of Bridgeport	Master of Science	18	10

Holly Hoke	Instrumental Music	Ithaca College	Bachelor of Music	4	4
Pamela Jansury	French	University of Maine	Bachelor of Science	1	1
Cynthia Kalita	English	American International Col.	Master of Education	1	1
Rodney Keller	English	University of Maine	Master of Arts	9	1
Daphne Klein	Resource Room	Lesley College	Master of Education	6	1
Barbara Kvetcovsky	Librarian	University of Maine	Bachelor of Arts	13	13
Pamela LaFountain	Social Studies	Keene State College	Bachelor of Science	7	5
Judeann Langlois	Mathematics	Ladycliff College	Bachelor of Arts	11	8
Beatrice Leiva	Spanish	Middlebury College	Master of Education	13	5
Ronald Leslie	Industrial Arts	Keene State College	Bachelor of Education	19	19
Kathleen McCluhan	Mathematics	St. Bonaventure University	Bachelor of Science	3	1
Mark Mosconas	Science	Keene State College	Bachelor of Arts	18	7
Theodore Niboli	Science	University of NH	Bachelor of Arts	21	21
John O'Connell	Driver Education	Central CT State College	Master of Education	16	16
Thomas O'Quinn	Physical Education	Keene State College	Bachelor of Science	14	1
Nancy Parssinen	Science	University of NH	Bachelor of Arts	18	2
Donald Perkins	Auto Mechanics	NH Technical Institute	Diploma	16	1
Walter Rendzia	Mathematics	University of Maine	Bachelor of Education	19	7
Susan Robbins	Home Economics	Keene State College	Bachelor of Science	6	6
Susan Roberts	Home Economics	University of NH	Bachelor of Science	7	1
Catherine Robjent	Physical Education	University of Maine	Bachelor of Science	12	6

Beverly Savoie	Business Education	Plymouth State College	Bachelor of Science	6	3
Francis Smith	Social Studies	Keene State College	Master of Education	21	19
Jamie Smith	Art	Notre Dame College	Bachelor of Arts	1	1
Kathleen Smith	Science	Rhode Island College	Master of Arts	1	1
Ellen Soucy	English	Plymouth State College	Bachelor of Science	13	5
Eve Spanos	English	Syracuse University	Bachelor of Science	26	26
Robert St. Pierre	Guidance	Western State Col. at CO	Master of Arts	5	1
Gerard Suich	Mathematics	Fairfield University	Master of Arts	13	1
Calista Thurlow	Social Studies	University of NH	Bachelor of Science	17	17
William Thurlow	Social Studies	American International Col.	Master of Arts	22	22
Annie Wiggins	Special Education	Plymouth State College	Master of Education	14	2
Caleb Wolfe	Computer/Reading	Brown University	Master of Arts	16	1
Alan Soucy	Suspension Supervisor				
Marjorie Calkin	Academic Aide				
Debra Chambers	Guidance Secretary				
Cindy Conroy	Special Education Aide				
Eva Curtis	Bookkeeper (part-time)				
Shirlee Karr	Secretary				
Susan LaPointe	Special Education Aide				
Amber Menard	Special Education Aide				
Joyce Walsh	Secretary (part-time)				
Frieda Winter	Library Aide				

RICHARDS ELEMENTARY SCHOOL 1986-87

NAME	POSITION	TRAINING INSTITUTION	DEGREE OR CERTIFICATE	TOTAL YEARS TEACHING	YEARS IN REPORT THRU 1987
Peter Reynolds	Principal	Goddard College	Master of Education	11	1
Bonnie Barrett	Grade 2	Univ. of Southern Florida	Master of Arts	10	10
Nancy Barton	Grade 1	Keene State College	Bachelor of Education	16	16
Bonnie Belden	Reading	Keene State College	Bachelor of Science	2	2
Ruth Collins	Transition 2	Plymouth State College	Master of Education	14	14
Bonnie Flint	Grade 4	Keene State College	Bachelor of Education	16	12
Ann Fontaine	Reading	Keene State College	Master of Education	17	17
Brenda Gauthier	Grade 1	Georgia Southwestern	Bachelor of Science	9	2
Esther Gray	Grade 3	North Adams State Col.	Bachelor of Science	7	4
Carol Gutowski	Grade 1	Plymouth State College	Master of Education	14	14
Patricia Hannafor	Guidance	University of NH	C.A.G.S.	17	1
Lori Hawley	Special Education	Cedarville College	Bachelor of Arts	1	1
Celia Johnson	Grade 2	Keene State College	Bachelor of Education	26	26
Roxanne Jones	Grade 3	Plymouth State College	Bachelor of Science	10	10
Lois Juris	Grade 2	Eastern Nazarene College	Bachelor of Science	6	6
Gaila Kennedy (leave)	Transition I	Keene State College	Bachelor of Education	6	6
Barbara Laque	Speech Therapist	University of NH	Bachelor of Science	4	1
Margaret Maroni	Special Education	University of MA	Bachelor of Arts	9	2
Debra Nelson	Kindergarten	University of Alaska	Master of Arts	4	1
Helen Rodgers	Transition I	Wheelock College	Bachelor of Arts	7	1
Paul Schneider	Art	Miami University	Master of Arts	4	1

Catherine Seavey	Kindergarten	Northeast University	Bachelor of Science	5	1
Martha Swain	Grade 4	Keene State College	Bachelor of Education	29	28
Joanne Truell	Readiness	University of NH	Bachelor of Education	10	10
Joan Willey	Grade 3	Keene State College	Bachelor of Education	26	26
Marcia Williams	Grade 1	University of Delaware	Master of Education	17	13
Marilyn Gagne	Nurse's Aide				
Joan Hague	Library Aide				
Wendy Luck	Special Education Aide				
Marie Maxfield	Secretary				
Irene O'Brien	Special Education Aide				
Irene Pillsbury	Special Education Aide				
Beverly Sanborn	Special Education Aide				
Vicky Wright	Special Education Aide				

E. Richard Hoke	Principal	S.U.N.Y. at Cortland	C.A.S.	23	7
Sandra Barnwell	Resource Room	University of Tennessee	Master of Education	9	1
Daniel Cherry	Grade 6	S.U.N.Y. at Fredonia	Bachelor of Science	2	2
Elaine Harrison	Grade 4	Simmons College	Bachelor of Science	12	8
Diane Holmes	Grade 5	Ohio Wadsworth University	Bachelor of Arts	8	3
Belinda Lapierre	Music	Boston University	Bachelor of Music	3	3
Robin LaRoche	Grade 6	Keene State College	Bachelor of Education	13	8
Carol Lord	Reading	Keene State College	Bachelor of Education	17	11
Donald Lord	Grade 5	Keene State College	Bachelor of Education	18	17
Margaret McKenney	Grade 5	Plymouth State College	Bachelor of Science	13	9
Lisa Michaud	Special Education	University of Maine	Bachelor of Science	3	3
Kathryn Niboli	Grade 5	University of MA	Bachelor of Arts	15	13
Marilyn Rogers	Librarian	University of NH	Bachelor of General Studies	7	2
Nikki Tautkus	Grade 6	Notre Dame	Master of Education	9	1
Wilfred Warner	Grade 6	University of Boston	Bachelor of Science	3	1
Kay Yeagley	Physical Education	East Stroudsburg State Col.	Bachelor of Science	17	17
Anna Britton	Secretary				
Susan O'Connor	Special Education Aide				

NEWPORT SCHOOL DISTRICT PERSONNEL

Karen Coronis	Speech Therapist
Donna Jenkins	Occupational Therapist
Gregg Macmann	Psychologist
Kandra Palmer	Occupational Therapist

SCHOOL NURSE

Virginia Palmer, R.N.

CHAPTER I PROGRAM (FEDERAL)

Ann Fontaine	Project Manager
Susie Carrier	Home-School Coordinator
Sylvia Cretarola	Reading Teacher - Richards
Cynthia Booth	Aide - Richards
Joan Strully	Aide - Richards
Jean Bates	Reading Aide - Towle
Linda Jensen	Aide - Towle
Martha Lovely	Reading Aide - Newport High School

CUSTODIANS

Clinton Lavry - Supervisor Buildings, Grounds, and Transportation	
Joseph Grey	Newport High School
Russell Colson	Newport High School
Lucille Colson	Newport High School
Lawrence Russell	Newport High School
William Whitlock	Newport High School
Carlot Boardman	Towle Elementary
Thol Vork	Towle Elementary
Joyce Mitchem	Richards Elementary
Vooun Sok	Richards Elementary

BUS DRIVERS

Carlot Boardman
Deanne Chamberlain
Jack Harding
Lenora Heath, Monitor
Susan Michaud
Joyce Mitchum
Iris Nemeth
Lawrence Russell

NEWPORT SCHOOL LUNCH PROGRAM

NEWPORT HIGH SCHOOL

Janice Perry, Director
Nancy Ash
Paulyne Avery
Hazel Brown
Gertrude Lewis
Martha O'Clair
Marie Rainesult
Edith Rossiter

RICHARDS ELEMENTARY

Virginia Anderson
Brenda Byers
Judith Fowler
Leola Fowler

ENROLLMENT

As of September 12, 1986

School	Grade	Number of Pupils	School Total
Richards Elementary School	Kindergarten	73	394
	Readiness	15	
	Transition 1	18	
	1	96	
	Transition 2	13	
	2	79	
	3	73	
	4	49	
Towle Elementary School	4	22	227
	5	80	
	6	79	
	Special Class	12	
Newport Junior-Senior High School	7	115	672
	8	123	
	9	130	
	10	95	
	11	119	
	12	90	
TOTAL SCHOOL ENROLLMENT			1,293

STATEMENT OF BONDED INDEBTEDNESS

As of January 1, 1987

	RICHARDS ELEMENTARY NOTES
	8.10%
Date of Issue	August 15, 1985
Original Amount	\$ 560,000
Annual Maturity Date	February 15
Interest Payable	February 15 August 15
Annual Principal	\$ 60,000 (1985-87)
	\$ 55,000 (1988-95)
Amount Outstanding	\$ 500,000

FINANCIAL REPORT OF THE SCHOOL DISTRICT
For the Year Ending June 30, 1986

R E V E N U E S

REVENUE FROM LOCAL SOURCES		\$ 3,056,838.26
Current Appropriation	\$ 2,696,934.00	
Tuition	311,621.00	
Earnings on Investments	16,269.90	
Pupil Activities	11,783.95	
Other	20,229.41	
REVENUE FROM STATE SOURCES		382,192.32
Foundation Aid	311,697.10	
School Building Aid	41,337.71	
Driver Education	5,400.00	
Catastrophic Aid	20,009.91	
Refugee Aid	2,147.60	
Artist-in-the-Schools	1,600.00	
REVENUE FROM FEDERAL SOURCES		30,894.31
Federal Funds	30,894.31	
Total Net Receipts From All Sources		\$ 3,469,924.89
Balance July 1, 1985		2,680.00
TOTAL RECEIPTS		\$ 3,472,604.89

E X P E N D I T U R E S

REGULAR EDUCATION PROGRAMS		\$ 1,630,049.69
Salaries	\$ 1,297,756.74	
Employee Benefits	208,684.02	
Purchased Services	9,239.08	
Supplies and Materials	72,832.94	
Property	41,536.91	
SPECIAL EDUCATION PROGRAMS		373,281.42
Salaries	145,124.85	
Employee Benefits	16,494.00	
Purchased Services	208,363.18	
Supplies and Materials	3,299.39	
OTHER INSTRUCTIONAL PROGRAMS		53,746.08
Salaries	31,020.00	
Employee Benefits	1,582.00	
Supplies and Materials	21,144.08	

GUIDANCE		61,531.59
Salaries	51,963.84	
Employee Benefits	7,900.00	
Supplies and Materials	1,667.75	
ATTENDANCE SERVICES		13,108.00
Attendance Officer	13,108.00	
HEALTH SERVICES		27,781.21
Salaries	20,382.24	
Employee Benefits	3,363.00	
Purchased Services	3,015.00	
Supplies	1,020.97	
IMPROVEMENT OF INSTRUCTION		19,082.06
Purchased Services	6,314.31	
Other	12,767.75	
EDUCATIONAL MEDIA SERVICES		80,710.91
Salaries	36,499.33	
Employee Benefits	7,154.06	
Purchased Services	2,286.67	
Supplies and Materials	29,300.40	
Property	5,111.50	
Other	358.95	
SCHOOL BOARD		22,651.98
Salaries	4,552.75	
Employee Benefits	278.00	
Purchased Services	15,343.10	
Supplies	1,092.13	
Other	1,386.00	
OFFICE OF THE SUPERINTENDENT*		87,267.00
SCHOOL ADMINISTRATION		212,468.61
Salaries	154,628.30	
Employee Benefits	18,885.85	
Purchased Services	19,396.59	
Supplies and Materials	7,549.47	
Property	10,086.50	
Other	1,921.90	
OPERATION AND MAINTENANCE OF PLANT		460,463.44
Salaries	134,972.22	
Employee Benefits	33,053.87	
Purchased Services	175,080.35	
Supplies and Materials	111,014.15	
Property	6,342.85	

PUPIL TRANSPORTATION

129,346.26

Salaries	30,210.16
Employee Benefits	6,459.00
Purchased Services	28,930.37
Supplies and Materials	27,146.73
Property (buses)	36,600.00

DEBT SERVICE

150,592.61

Principal	103,946.39
Interest	46,646.22

\$ 3,322,080.86
FEDERAL FUNDS

30,894.31

\$ 3,352,975.17
UNENCUMBERED FUND BALANCE June 30, 1986

\$ 119,629.72

*	NEWPORT	SUNAPEE	CROYDON	GOSHEN-LEMPSTER	KEARSARGE
SUPERINTENDENT	11,366.07	6,912.98	558.28	2,106.61	22,671.06
ASST. SUPT.	9,158.27	5,570.17	449.83	1,697.41	18,267.32
ASST. SUPT.	9,121.00	5,547.50	448.00	1,690.50	18,193.00
DIRECTOR OF PUPIL PERSONNEL SERVICES	7,599.10	4,621.86	373.25	1,408.43	15,157.36
BUSINESS MANAGER	6,515.00	3,962.50	320.00	1,207.50	12,995.00
SAU OFFICE AND EXPENSES	43,507.56	26,476.99	2,037.64	8,377.55	86,747.26

NEWPORT SCHOOL DISTRICT - STUDENT ACTIVITIES ASSOCIATES FUND

Statement of Revenues, Expenditures and Changes in Fund Balance

For the Fiscal Year Ended June 30, 1986

	Fund Balance 7/1/85	Revenues and Transfers	Expendi- tures and Transfers	Fund Balance 6/30/86
Foreign Language Club	146	168	52	262
Miscellaneous	370	1,448	1,798	20
Music Fund	556	4,378	3,884	1,050
Student Council - Sr. High	1,580	8,845	10,086	339
School Newspaper	564	82		646
National Honor Society	289	25	143	171
Science Club	78			78
Small Business Management	67	83	63	87
Student Council - Jr. High	223	355	50	528
Jr.High Miscellaneous	2,746	22,476	20,006	5,216
Band	57	25	40	42
Yearbook	123	12,047	8,662	3,508
Jacket Fund		1,725	1,725	
Automotive Shop	434	3,025	3,399	60
Home Economics - Crafts	319	270	252	337
Computer Fund	10			10
Industrial Arts (metal)	566	1,161	713	1,014
English	134	14	132	16
Driver Education	1,400	7,630	7,280	1,750
Newport Reads	28	1,229	974	283
Cheerleaders	33	2,433	2,070	396
Industrial Arts (wood)	1,264	1,418	2,209	473
Industrial Arts (electric)		259	259	
Class of 1985	1,095	30	1,125	
1986	1,583	12,191	12,059	1,715
1987	446	1,588	673	1,361
1988	332	1,246	630	948
1989		65		65
Interest	2,898	2,473	1,000	4,371
Library Club	18	20	10	28
Universal Fund	297	726	746	277
Pep Club	232			232
FHA	48	679	707	20
Special Services Account	294	450		744
TOTALS	\$18,230	\$88,564	\$80,747	\$26,047

NEWPORT SCHOOL DISTRICT - FOOD SERVICE FUND

Statement of Revenues, Expenditures and Changes in Fund Balance
for the Fiscal Year Ended June 30, 1986

REVENUES

Lunch and Milk Sales	\$78,664
Federal Reimbursement	68,980
State Reimbursement	6,020
Interest Income	2,166
USDA Commodities Received	26,874

TOTAL REVENUES

\$182,704

EXPENDITURES

Food	95,690
Labor and Benefits	73,111
Expendable Supplies	4,838
Equipment	18,417

TOTAL EXPENDITURES

192,056

EXCESS OF REVENUES OVER (UNDER) EXPENDITURES

(9,352)

FUND BALANCE - JULY 1

36,482

FUND BALANCE - JUNE 30

\$ 27,130

NEWPORT SCHOOL BUDGET

(With Comparisons)

	ADOPTED BUDGET 1986-87	PROPOSED SCHOOL BOARD BUDGET 1987-88	ADVISORY COMMITTEE BUDGET 1987-88
INSTRUCTION			
Salaries - Teachers	\$ 1,455,312	\$ 1,499,192	\$ 1,485,312
Salaries - Aides	12,805	32,346	13,445
Employee Benefits	242,705	268,105	265,576
Contracted Services	900	1,000	1,000
Equipment	21,300	39,200	34,200
Supplies	71,700	95,575	87,675
Textbooks	12,675	26,185	20,820
SPECIAL EDUCATION			
Salaries - Teachers	140,050	160,050	140,050
Salaries - Aides	31,257	39,119	32,819
Employee Benefits	23,236	26,355	24,276
Tuition - Handicapped	222,960	326,875	326,875
Handicapped Services	18,675	29,000	29,000
Supplies & Equipment	3,625	10,450	8,700
Transportation	47,147	50,000	49,173
OTHER INSTRUCTIONAL PROGRAMS			
Salaries - Extra Curricular	25,597	32,100	32,100
Employee Benefits	2,245	2,585	2,585
Supplies & Equipment	21,000	28,200	24,200
Driver Education - Summer	3,000	3,000	3,000
ATTENDANCE SERVICES			
	15,100	15,825	15,825
OTHER SERVICES			
Salaries - Guidance	76,070	78,649	78,649
Employee Benefits	12,606	14,529	14,585
Supplies & Expenses	2,225	2,425	2,425
HEALTH			
Salaries - Nurse	16,843	16,843	16,843
Salaries - Aide	6,006	6,306	6,306
Employee Benefits	4,010	4,259	4,259
Supplies & Expenses	3,525	3,575	3,575
IMPROVEMENT OF INSTRUCTION			
	15,879	26,179	26,179

EDUCATIONAL MEDIA

Salaries - Librarians	38,582	38,582	38,582
Salaries - Aides	14,018	22,492	15,092
Employee Benefits	8,550	9,499	8,969
Supplies & Expenses	33,855	47,350	38,000

BOARD OF EDUCATION

Salaries	2,500	2,600	2,600
Employee Benefits	335	345	345
Expenses	28,525	29,460	25,460

SCHOOL ADMINISTRATIVE UNIT EXPENSES

98,000	108,783	108,783
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SCHOOL ADMINISTRATION

Salaries - Principals	125,290	130,710	130,710
Salaries - Secretaries	36,593	43,672	38,672
Employee Benefits	19,225	20,820	20,437
Supplies, Expenses, Phones	23,850	31,400	27,850

OPERATION OF PLANT

Salaries - Custodians	129,743	136,230	136,230
Employee Benefits	35,028	38,188	38,188
Insurance	47,600	59,500	59,500
Supplies & Services	38,575	48,300	48,300
Heat	65,000	55,500	50,500
Utilities	49,500	45,500	45,500

MAINTENANCE OF BUILDINGS

57,485	42,652	42,652
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TRANSPORTATION

Salaries - Bus Drivers	36,220	38,031	38,031
Employee Benefits	7,626	8,302	8,302
Supplies & Repairs	56,655	66,560	66,560
Educational/Athletic Trans.	9,640	10,050	10,050

DEBT SERVICE

Principal of Debt	60,000	55,000	55,000
Interest on Debt	40,500	35,640	35,640

TOTAL	3,571,348	3,963,093	3,839,405
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LUNCH (In & Out Item)	60,000	60,000	60,000
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VOCATIONAL EDUCATION (In & Out Item)	4,900	4,900	4,900
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TOTAL BUDGET AMOUNT	\$ 3,636,248	\$ 4,027,993	\$ 3,904,305
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COMPARISON OF INCOME

	1986-87 ANTICIPATED	1987-88 SCHOOL BOARD PROPOSED BUDGET (ESTIMATED)	1987-88 ADVISORY COMMITTEE BUDGET (ESTIMATED)
REVENUE FROM LOCAL SOURCES			
Rental of Property	300	300	300
Driver Education (100 @ \$100 paid by students)	6,000	10,000	10,000
Interest on Deposits	14,000	14,000	14,000
Income from Athletics	3,500	3,500	3,500
Income from Transportation	11,500	8,500	8,500
Income from SAU Special Program	4,000	4,000	4,000
REVENUE FROM STATE SOURCES			
School Building Aid	18,000	25,100	25,100
Driver Education (100 @ \$50 per student)	5,000	5,000	5,000
Foundation & Handicapped Aid	376,260	626,498	626,498
Catastrophic Aid		30,000	30,000
REVENUE FROM REFUNDS			
Sale of Supplies	4,000	4,000	4,000
AMOUNT RECEIVED FROM OTHER SCHOOL DISTRICT IN STATE			
Tuition	354,795	379,924	379,924
SCHOOL LUNCH REIMBURSEMENT			
	60,000	60,000	60,000
VOCATIONAL EDUCATION			
	4,900	4,900	4,900
DISTRICT ASSESSMENT			
	2,773,993	2,852,671	2,728,583
	<hr/>	<hr/>	<hr/>
	3,636,248	4,028,393	3,904,305

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District, in the Town of Newport, in the County of Sullivan, in the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Newport High School Gymnasium in said District on the 7th day of March 1987, at one o'clock to act upon the Articles set forth in this Warrant. Article 1 of the Warrant covering the election of Moderator, Clerk, Treasurer, and Members of the School Board will be acted upon at one o'clock p.m., and voting will be by official ballot and checklists. The polls will remain open for this purpose from one o'clock p.m. until at least three o'clock p.m. At two o'clock p.m., the remaining Articles will be acted upon.

ARTICLE 1. To choose a Moderator, Clerk, Treasurer for the ensuing year, and to choose one member of the School Board for the ensuing three years and one member of the School Board for one year.

ARTICLE 2. To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

ARTICLE 3. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation of such sums as are estimated to be received from State sources, together with income; the School Board to certify to the Selectmen the balance between the revenue and appropriation, which balance is to be raised by taxes by the Town.

ARTICLE 4. To see if the District will vote to raise and appropriate \$33,000 for the purchase of a school bus. (Without recommendation of the Budget Advisory Committee)

ARTICLE 5. To see if the District will vote to raise and appropriate \$32,000 to install smoke and heat detectors at Towle School and Newport High School and an automatic fire alarm system at Newport High School. (Without recommendation of the Budget Advisory Committee)

ARTICLE 6. To see if the District will vote to raise and appropriate the sum of \$45,000 as a deficit appropriation to the 1986-87 budget for the purpose of meeting the cost of purchase and installation of new oil tanks at Newport High School, Richards and Towle Schools, and to instruct the Clerk to issue a certificate therefore to the Selectmen of the Town of Newport. (Without recommendation of the Budget Advisory Committee)

ARTICLE 7. To see if the District will vote to raise and appropriate the sum of \$34,000 to reroof the main building at Towle and the roof over the Home Economics rooms at Newport High School. (Without recommendation of the Budget Advisory Committee)

ARTICLE 8. To see if the District will vote to appropriate the amount of any unencumbered balance, not to exceed \$33,000 accruing in the 1986-87 budget as of June 30, 1987, to be paid into the Capital Reserve Fund - Transportation - for the acquisition of equipment for transportation needs established at the School District Meeting on March 9, 1985.

ARTICLE 9. To see if the District will vote to appropriate up to \$15,000 of any unencumbered balance, which exceeds \$33,000, accruing in the 1986-87 budget as of June 30, 1987, to establish a Capital Reserve Fund - Building Improvement - for the improvement of roofs and replacement of windows of any of the School District buildings.

ARTICLE 10. To see if the District will vote to appropriate up to \$50,000 of any unencumbered balance which exceeds \$48,000 accruing in the 1986-87 budget as of June 30, 1987, to be paid into the Capital Reserve Fund - Special Education - to meet the expenses of educating educationally handicapped children established at the School District Meeting on March 9, 1985, under the provisions of RSA 35:1-b.

ARTICLE 11. To see if the District will authorize the Trustees of the Trust Funds to pay out of the Reserve Fund for Education of the Handicapped, established at the School District Meeting March 9, 1985, under the provisions of RSA 35:1-b, the sum of ten thousand dollars (\$10,000) to meet the expenses of educating educationally handicapped children during the 1986-87 fiscal year and name the School Board as agents of the District to carry out this vote.

ARTICLE 12. To see if the District will vote to authorize the School Board to accept and expend State funds, subject to their approval and appropriation by the Legislature, for the purpose of planning and constructing regional vocational facilities and to enter into agreement with the State as required by RSA 188-E.

ARTICLE 13. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, as outlined in RSA 198:20-b, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

ARTICLE 14. To see if the District will vote to raise and appropriate the sum of \$12,000 to erect a fence along Route 10 by Newport High School to provide a safety barrier for the students. (This article included by petition.)

ARTICLE 15. To transact any other business that may legally come before this meeting.

Given under our hands this 4th day of February, nineteen hundred and eighty-six.

Louis Thompson
Robert Urban
Cynthia Clifford
Peter Franklin
Louie Elliott

NEWPORT SCHOOL BOARD

BRIEF REPORT OF ANNUAL SCHOOL DISTRICT MEETING

(Held March 8, 1986)

ARTICLE 1. District Officers Elected:

Moderator - 1 year	Harry Spanos
Clerk - 1 year	Martha Rothluebber
Treasurer - 1 year	Marie Flint
School Board - 3 years	Louis Thompson
School Board - 3 years	Cynthia Clifford
School Board - 1 year	Peter Franklin

ARTICLE 2. Voted to accept the reports of agents, auditors, and committees as presented in the Annual Report.

ARTICLE 3. Voted on appropriation in the amount of \$3,564,748 for the support of schools.

ARTICLE 4. Voted a deficit appropriation of \$21,095 to the 1985-86 budget for the additional cost of property and liability insurance.

ARTICLE 5. Voted an appropriation in the amount of \$25,000 for a 1200 AMP service at Newport High School.

ARTICLE 6. Voted an appropriation of \$57,000 for the purpose of establishing a kindergarten.

ARTICLE 7. Voted to authorize the purchase of a school bus for not more than \$32,000 and to carry out as follows:

- 1) School Board to act as agent to expend Capital Reserve Fund-Transportation (approximately \$8,000)
- 2) Raise and appropriate \$24,000 to complete purchase

ARTICLE 8. Voted an appropriation of \$14,500 for the In-School Suspension and Attendance Office.

ARTICLE 9. Voted to accept and spend funds from federal, state, local or private agencies.

Mr. Frank MacConnell was recognized for his thirteen years of service to Newport School District and received a standing ovation.

- NOTES -

TELEPHONE DIRECTORY

Emergency Numbers:

Police863-3232
 Fire.....863-3232
 Ambulance.....863-3232

For Information On:

Airport
 Ambulance Billing
 Appeals and Variances
 Assessments
 Automobile Registration
 Birth Certificates
 Building Permits
 Burials
 Civil Defense
 Death Certificates
 District Court
 Dog Complaints
 Elections
 Fire Department
 Fishing Licenses
 Gun Permits
 Health
 Highways
 Hospital
 Hunting Licenses
 Landfill
 Library
 Marriage Licenses
 Planning & Subdivisions
 Police Dept.
 Public Works
 Recreation & Parks
 Resident's Tax
 Rubbish Disposal
 Schools
 Schools
 Schools
 Schools
 Schools
 Schools
 Sewer Service
 Sewage Treatment
 Senior Citizens
 Streets
 Superior Court
 Tax Bills
 Voting Registration
 Water & Sewer Bills
 Water Service
 Welfare
 Zoning

Call:

Parlin Field
 Billing Clerk
 Building Inspector
 Assessing Dept.
 Town Clerk
 Town Clerk
 Building Inspector
 Cemetery Dept.
 Civil Defense Director
 Town Clerk
 Clerk of Court
 Police Department
 Town Clerk
 Business Phone
 Town Clerk
 Police Department
 Health Officer
 Public Works Dept.
 Newport Hospital
 Town Clerk
 Public Works Dept.
 Richards Free Library
 Town Clerk
 Economic Development
 Business Phone
 Public Works Dept.
 Recreation Dept.
 Tax Department
 Town Clerk
 Superintendent
 High School
 High School - Guidance
 Richards School
 Towle School
 School Busses
 Public Works Dept.
 Treatment Plant
 Senior Center
 Public Works Dept.
 Clerk of Court
 Tax Department
 Town Clerk
 Water & Sewer Dept.
 Public Works Dept.
 Welfare Director
 Building Inspector

Telephone:

863-1220
 863-1877
 863-6278
 863-1877
 863-2224
 863-2224
 863-6278
 863-1360
 863-3240
 863-2224
 863-1832
 863-3240
 863-2224
 863-1416
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